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BUDGETARY TABLES



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U.S. DEPARTMENT OF AGRICULTURE

UNITED STATES DEPARTMENT OF AGRICULTURE

BUDGETARY TABLES

Fiscal Year 1994

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UNITED STATES DEPARTMENT OF AGRICULTURE

Table 1--New Budget (Obligational) Authority by Appropriation
1992 Actual, 1993 Estimate and 1994 Estimate

NOTE: Amounts for 1992 and 1993 have been adjusted for comparability with the appropriation structure proposed in the 1994 Estimates. (Amounts in parentheses are not included in totals.)
(Dollars in Thousands)

Agency or Item	: 1992 : Actual	: 1993 : Estimate	: 1994 : Estimate
Office of the Secretary.....	8,716	8,971	9,145
Office of Budget and Program Analysis.....	6,149	5,756	5,853
Rental Payments and Building Operations.....	76,379	76,013	76,084
Advisory Committees.....	2,038	952	952
Hazardous Waste Management.....	26,350	16,000	16,000
Departmental Administration.....	25,385	25,798	27,298
Office of Public Affairs.....	9,393	9,393	9,553
Office of the Inspector General.....	62,786	62,786	63,918
Office of the General Counsel.....	24,554	24,554	25,045
Economic Research Service.....	58,930	58,925	51,461
National Agricultural Statistics Service.....	82,641	81,004	82,479
World Agricultural Outlook Board.....	2,452	2,537	2,582
Alternative Agricultural Research and Commercialization...	4,500	7,250	20,000
Agricultural Research Service.....	660,781	660,667	668,951
Buildings and Facilities.....	65,564	34,514	24,587
Total, ARS.....	726,345	695,181	693,538
Cooperative State Research Service.....	429,862	430,143	389,557
Buildings and Facilities.....	74,770	52,101	0
Total, CSRS.....	504,632	482,244	389,557
Extension Service.....	419,325	424,928	430,264
National Agricultural Library.....	17,715	17,715	17,915
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	441,660	443,513	438,085
Buildings and Facilities.....	21,396	10,400	10,272
Total, APHIS.....	463,056	453,913	448,357
Food Safety and Inspection Service.....	473,414	489,655	395,655
Federal Grain Inspection Service.....	11,397	11,397	4,685
Agricultural Cooperative Service.....	5,640	5,640	5,283
Agricultural Marketing Service:			
Marketing Services.....	58,486	56,009	50,865
Payments to States and Possessions.....	1,250	1,250	1,250
Total, AMS.....	59,736	57,259	52,115
Packers and Stockyards Administration.....	12,009	11,996	12,203
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	322,870	309,948	204,847
Federal Crop Insurance Corporation Fund.....	260,500	285,794	247,737
Total, FCIC.....	583,370	595,742	452,584
Commodity Credit Corporation:			
Commodity Credit Corporation Loans Program Account.....	3,320	3,320	3,393
Reimbursement for Net Realized Losses.....	9,430,000	9,200,000	20,896,614
Portion Applied to Debt Reduction, Portion Applied to			
Liquidate Contract Authority, and Transferred to			
Other Accounts.....	-9,430,000	-9,200,000	-20,896,614
Total, CCC.....	3,320	3,320	3,393

Agency or Item	: 1992 : Actual	: 1993 : Estimate	: 1994 : Estimate
Farm Service Agency:			
Salaries and Expenses.....	0	0	1,594,148
Salaries and Expenses (ASCS).....	719,191	712,714	0
Dairy Indemnity Program.....	5	5	5
Agricultural Conservation Program.....	194,435	194,435	150,400
Forestry Incentives Program.....	12,446	12,446	11,504
Water Bank Program.....	18,620	18,620	17,130
Emergency Conservation Program.....	22,500	13,500	2,760
Colorado River Basin Salinity Control Program.....	14,783	13,783	8,499
Conservation Reserve Program.....	1,611,277	1,578,517	1,755,541
Wetlands Reserve Program	46,357	0	370,260
Subtotal.....	2,639,614	2,544,020	2,316,099
Conservation Operations.....	564,251	576,517	0
River Basin Surveys and Investigations.....	13,251	13,251	0
Watershed Planning.....	9,545	9,545	0
Watershed and Flood Prevention Operations.....	255,266	240,266	149,953
Resource Conservation and Development.....	32,516	32,516	5,828
Great Plains Conservation Program.....	25,271	25,271	16,307
Subtotal.....	900,100	897,366	172,088
Salaries and Expenses (FmHA).....	29,232	24,190	0
Rural Housing Insurance Fund Program Account.....	1,018,936	1,083,268	1,049,790
Rental Assistance Program.....	319,900	337,699	346,817
Self-Help Housing Land Development Program Account.....	64	43	37
Agricultural Credit Insurance Program Account.....	597,161	475,700	531,064
Agricultural Resource Conservation Demonstration Guaranteed Loan Program Account.....	0	3,644	3,644
State Mediation Grants.....	3,750	3,000	3,000
Very Low Income Housing Repair Grants.....	22,500	12,500	12,838
Rural Housing for Domestic Farm Labor.....	21,500	11,000	11,297
Mutual and Self-Help Housing.....	8,750	12,750	13,094
Supervisory and Technical Assistance Grants.....	2,500	2,500	2,568
Compensation for Construction Defects.....	500	500	514
Rural Housing Preservation Grants.....	23,000	23,000	23,621
Outreach for Socially Disadvantaged Farmers.....	0	0	10,000
Subtotal.....	2,047,793	1,989,794	2,008,284
Total, Farm Service Agency.....	5,587,507	5,431,180	6,090,619
Rural Development Administration:			
Rural Development Insurance Fund Program Account.....	185,402	159,418	154,814
Rural Development Loan Fund Program Account	25,053	19,145	21,626
Alcohol Fuels Credit Guarantee Program Account.....	0	9,100	0
Rural Water and Waste Disposal Grants.....	375,600	390,000	400,530
Rural Community Fire Protection Grants.....	3,500	3,500	3,595
Rural Development Grants.....	20,750	20,750	21,310
Solid Waste Management Grants.....	3,000	3,000	3,081
Emergency Community Water Assistance Grants.....	25,400	10,000	10,270
Salaries and Expenses.....	0	14,787	8,153
Total, RDA.....	638,705	629,700	623,379
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund Program Account.....	200,924	225,820	34,479
Rural Economic Development Program Account.....	2,546	3,423	3,423
Rural Telephone Bank Program Account.....	12,261	8,667	8,940
Distance Learning and Medical Link Programs.....	5,000	5,000	5,135
Salaries and Expenses.....	243	243	0
Total, REA.....	220,974	243,153	51,977

Agency or Item	: 1992 : Actual	: 1993 : Estimate	: 1994 : Estimate
Food and Nutrition Service:			
Child Nutrition Programs.....	1,493,223	2,536,098	2,733,744
Transfer from Section 32.....	4,675,092	4,290,455	4,710,185
Total, Child Nutrition Programs.....	(6,168,315)	(6,826,553)	(7,443,929)
Special Milk Program.....	23,011	14,898	20,277
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	2,600,000	2,860,000	2,937,220
Commodities Supplemental Food Program.....	90,000	94,500	94,500
Food Stamp Program.....	22,649,975	27,064,357	29,545,655
Nutrition Assistance for Puerto Rico.....	1,002,175	1,040,175	1,091,000
Food Donations Programs for Selected Groups.....	265,437	256,513	244,413
Emergency Food Assistance Program.....	165,000	165,000	169,455
Food Program Administration.....	103,535	103,535	105,201
Total, FNS.....	28,392,356	34,135,076	36,941,465
Human Nutrition Information Service.....	10,788	10,788	10,892
Reappropriation.....	0	0	2,250
Foreign Agricultural Service.....	110,523	110,023	113,866
Office of General Sales Manager.....	(9,071)	(8,866)	(9,064)
Public Law 480:			
Grants.....	1,112,666	1,188,874	1,161,967
Debt Restructuring.....	0	40,000	32,574
P.L. 480 Program Account.....	373,334	344,506	353,794
Total, Public Law 480.....	1,486,000	1,573,380	1,548,335
Office of International Cooperation and Development.....	7,247	7,247	7,343
Total, Direct Appropriations, Agricultural Bill.....	40,124,332	45,769,476	48,686,045
Forest Service:			
Forest Research.....	180,509	182,715	184,383
State and Private Forestry.....	162,787	160,367	150,657
National Forest System.....	1,343,147	1,307,274	1,289,853
Reappropriation.....	104,528	0	0
Forest Service Protection.....	180,411	189,163	190,108
Emergency Forest Service Firefighting Fund.....	117,589	185,411	190,222
International Forestry.....	0	0	6,996
Construction.....	271,767	255,259	242,560
Land Acquisition.....	88,306	62,412	63,955
Range Betterment Fund.....	4,795	5,264	4,600
Acquisition of Lands for National Forests.....	1,134	1,180	1,212
Acquisition of Lands to Complete Land Exchanges.....	154	198	203
Total, Forest Service.....	2,455,127	2,349,243	2,324,749
Total, Direct Appropriations, USDA.....	42,579,459	48,118,719	51,010,794
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research Service.....	2,850	2,850	2,850
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund.....	7,875	7,621	7,771
Funds for Strengthening Markets, Income and Supply (Section 32).....	422,155	626,954	510,415
Commodity Credit Corporation:			
Export Credit Program Account.....	317,244	752,064	403,238
Guaranteed Loans Liquidating Account.....	4,386,620	443,570	170,436
National Wool Act.....	172,240	191,115	182,806
CCC Fund.....	11,755,887	14,405,611	11,100,744
Rural Development Administration:			
Rural Development Insurance Fund Liquidating Account..	780,000	525,000	415,000
Rural Development Insurance Fund Program Account.....	0	2,990	0
Rural Development Loan Fund Liquidating Account.....	-2,422	-2,757	-3,124
Rural Development Loan Program Account.....	0	24	0

Agency or Item	: 1992 : Actual	: 1993 : Estimate	: 1994 : Estimate
PERMANENT APPROPRIATIONS--FEDERAL FUNDS (Cont'd):			
Farm Service Agency:			
Agricultural Credit Insurance Program Account.....	0	18,796	0
Agricultural Credit Insurance Fund Liquidating Account	944,030	-80,000	-370,000
Rural Housing Insurance Fund Program Account.....	0	72,956	0
Rural Housing Insurance Fund Liquidating Account.....	1,655,000	514,793	452,282
Self-Help Housing Land Development Liquidating Account	-432	-265	-257
Agricultural Resource Conservation Demonstration			
Guaranteed Loan Program Account.....	3,617	1,578	0
Rural Electrification Administration:			
Rural Electrification and Telephone Loans:			
Program Account.....	0	23,465	0
Liquidating Account.....	-588,078	-1,479,250	-1,478,200
Rural Telephone Bank Program Account.....	0	52	0
Economic Development Loans Program Account.....	0	3	0
Rural Economic Development Grants.....	0	-1,157	-1,753
Rural Communication Development Fund.....	1,094	1,106	1,233
Food and Nutrition Service:			
Child Nutrition Programs.....	4,675,092	4,290,455	4,710,185
P.L. 102-552 Temporary Assistance.....	0	42,329	0
P.L. 480 Liquidating Account.....	-531,280	-546,657	-493,751
Total, Permanent Appropriations (Excluding FS).....	24,001,492	19,813,246	15,609,875
Forest Service.....	561,851	585,798	620,352
Total, Permanent Appropriations, Federal Funds.....	24,563,343	20,399,044	16,230,227
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	757	2,728	2,728
Economic Research Service.....	372	400	389
National Agricultural Statistics Service.....	265	250	243
Agricultural Research Service.....	9,811	7,645	7,428
National Agricultural Library.....	75	100	100
Animal and Plant Health Inspection Service.....	7,244	7,103	6,921
Food Safety and Inspection Service.....	1,906	2,000	2,043
Agricultural Marketing Service.....	96,706	98,246	95,398
Farm Service Agency.....	286	560	501
Office of International Cooperation and Development.....	4,447	3,500	3,446
Total, Permanent Approp., Trust Funds (Excluding FS)..	121,869	122,532	119,197
Forest Service:			
Reforestation Trust Fund.....	30,000	30,000	29,147
Cooperative Work Trust Fund.....	303,379	361,607	275,743
Gifts, Donations and Bequests.....	8	104	96
Total, Forest Service Trust Funds.....	333,387	391,711	304,986
Total, Permanent Appropriations, Trust Funds.....	455,256	514,243	424,183
Total, Permanent Appropriations.....	25,018,599	20,913,287	16,654,410
Subtotal, USDA, Existing Legislation.....	67,598,058	69,032,006	67,665,204
OFFSETTING RECEIPTS:			
Excluding Forest Service.....	-121,112	-269,892	-156,937
Forest Service.....	-1,188,893	-1,406,404	-1,671,339
Total, Offsetting Receipts.....	-1,310,005	-1,676,296	-1,828,276
Total, USDA, Existing Legislation.....	66,288,053	67,355,710	65,836,928

Agency or Item	: 1992 : Actual	: 1993 : Estimate	: 1994 : Estimate
PROPOSED STIMULUS SUPPLEMENTALS:			
Agricultural Research Service:			
Buildings and Facilities.....	0	37,569	0
Food Safety and Inspection Service.....	0	4,000	0
Farm Service Agency:			
Watershed and Flood Prevention Operations.....	0	46,961	0
Very Low Income Housing Repair Grants.....	0	5,635	0
Rural Housing Insurance Fund Program Account.....	0	5,421	0
Rural Development Administration:			
Rural Water and Waste Disposal Grants.....	0	281,767	0
Rural Development Insurance Fund Program Account.....	0	66,821	0
Food and Nutrition Service:			
Child Nutrition Program.....	0	56,000	0
Women, Infants, and Children (WIC).....	0	75,000	
Emergency Food Assistance Program.....	0	23,481	0
Forest Service:			
National Forest System.....	0	140,883	0
Construction.....	0	46,961	0
Total, Stimulus Supplementals.....	0	790,499	0
INVESTMENT PROPOSALS:			
Agricultural Research Service.....	0	0	7,000
Cooperative State Research Service.....	0	0	39,000
Extension Service.....	0	0	1,000
Food Safety and Inspection Service.....	0	0	18,000
Farm Service Agency:			
Rural Housing Voucher Program.....	0	0	75,000
Rental Assistance Program.....	0	0	75,000
Very Low Income Housing Repair Grants.....	0	0	18,000
Rural Housing Insurance Fund Program Account.....	0	0	76,698
Rural Development Administration:			
Rural Water and Waste Disposal Grants.....	0	0	140,000
Rural Development Grants.....	0	0	30,000
Rural Development Insurance Fund Program Account.....	0	0	66,567
Rural Development Loan Fund Program Account.....	0	0	78,650
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund....	0	0	3,223
Rural Telephone Bank.....	0	0	5
Food and Nutrition Service:			
Child Nutrition Program.....	0	0	115,000
Women, Infants and Children (WIC).....	0	0	350,000
Emergency Food Assistance Program.....	0	0	40,000
Forest Service:			
National Forest System.....	0	0	47,400
Construction.....	0	0	31,600
Forest Research.....	0	0	10,000
International Forestry.....	0	0	30,000
State and Private Forestry.....	0	0	25,000
Subtotal, Investment Proposals.....	0	0	1,277,143
Food and Nutrition Service:			
Food Stamp Program (Proposed Legislation).....	0	0	603,000
Total, Investment Proposals.....	0	0	1,880,143
PROPOSED LEGISLATION:			
Commodity Credit Corporation Fund.....	0	0	-149,000
Food and Nutrition Service:			
Food Stamp Program.....	0	0	-20,000
Total, Proposed Legislation.....	0	0	-169,000
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	66,288,053	68,146,209	67,548,071

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 2--Reconciliation between 1993 Appropriations as shown in Appropriations Act and 1993 Estimate to Reflect Comparability with the 1994 Budget
(Dollars in Thousands)

Agency or Item	1993 :Appropriations:	: Adjustments :	1993 Estimate
Office of the Secretary:			
Immediate Office.....	2,282	6,689	8,971
Office of the Deputy Secretary.....	543	-543	0
Office of the Assistant Secretary for Administration.....	596	-596	0
Office of the Assistant Secretary for Congressional Relations.....	1,307	-1,307	0
Office of the Assistant Secretary for Economics.....	580	-580	0
Office of the Assistant Secretary for Science and Education.....	560	-560	0
Office of the Assistant Secretary for Marketing and Inspection Services.....	550	-550	0
Office of the Under Secretary for International Affairs and Commodity Programs.....	551	-551	0
Office of the Assistant Secretary for Natural Resources and Environment.....	563	-563	0
Office of the Under Secretary for Small Community and Rural Development.....	572	-572	0
Office of the Assistant Secretary for Food and Consumer Services.....	542	-542	0
Total, Office of the Secretary.....	8,646	325	8,971
Office of Budget and Program Analysis.....	5,756	0	5,756
Rental Payments.....	50,503	-190	50,313
Building Operations.....	25,700	0	25,700
Advisory Committees.....	952	0	952
Hazardous Waste Management.....	16,000	0	16,000
Departmental Administration.....	25,014	784	25,798
Office of Public Affairs.....	8,925	0	8,925
Office of Intergovernmental Affairs.....	468	0	468
Office of the Inspector General.....	62,786	0	62,786
Office of the General Counsel.....	24,554	0	24,554
Economic Research Service.....	58,720	205	58,925
National Agricultural Statistics Service.....	81,004	0	81,004
World Agricultural Outlook Board.....	2,367	170	2,537
Alternative Agricultural Research and Commercialization	7,250	0	7,250
Agricultural Research Service.....	660,879	-212	660,667
Buildings and Facilities.....	34,514	0	34,514
Total, ARS.....	695,393	-212	695,181
Cooperative State Research Service.....	430,143	0	430,143
Buildings and Facilities.....	52,101	0	52,101
Total, Cooperative State Research Service.....	482,244	0	482,244
Extension Service.....	424,928	0	424,928
National Agricultural Library.....	17,715	0	17,715
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	432,900	10,613	443,513
Transfer from Nutrition Assistance to Puerto Rico....	10,825	-10,825	0
Buildings and Facilities.....	10,400	0	10,400
Total, APHIS.....	454,125	-212	453,913
Food Safety and Inspection Service.....	489,867	-212	489,655
Federal Grain Inspection Service.....	11,397	0	11,397
Agricultural Cooperative Service.....	5,640	0	5,640
Agricultural Marketing Service:			
Marketing Services.....	56,221	-212	56,009
Payments to States and Possessions.....	1,250	0	1,250
Total, AMS.....	57,471	-212	57,259
Packers and Stockyards Administration.....	11,996	0	11,996

Agency or Item	1993 :Appropriations:	: Adjustments :	1993 Estimate
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	712,926	-1,837	711,089
Transfers from Loan Accounts.....	1,625	0	1,625
Direct Appropriation.....	714,551	-1,837	712,714
Dairy Indemnity Program.....	5	0	5
Agricultural Conservation Program.....	194,435	0	194,435
Forestry Incentives Program.....	12,446	0	12,446
Water Bank Program.....	18,620	0	18,620
Emergency Conservation Program.....	13,500	0	13,500
Colorado River Basin Salinity Control Program.....	13,783	0	13,783
Conservation Reserve Program.....	1,578,517	0	1,578,517
Total, ASCS.....	2,545,857	-1,837	2,544,020
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	309,948	0	309,948
Federal Crop Insurance Corporation Fund.....	285,794	0	285,794
Total, FCIC.....	595,742	0	595,742
Commodity Credit Corporation:			
Commodity Credit Corporation Loans Program Account...	3,320	0	3,320
Reimbursement for Net Realized Losses.....	9,200,000	0	9,200,000
Portion Applied to Debt Reduction.....	-9,200,000	0	-9,200,000
Total, CCC.....	3,320	0	3,320
Soil Conservation Service:			
Conservation Operations.....	576,539	-22	576,517
River Basin Surveys and Investigations.....	13,251	0	13,251
Watershed Planning.....	9,545	0	9,545
Watershed and Flood Prevention Operations.....	240,266	0	240,266
Resource Conservation and Development.....	32,516	0	32,516
Great Plains Conservation Program.....	25,271	0	25,271
Total, SCS.....	897,388	-22	897,366
Rural Development Administration			
Rural Development Insurance Fund Program Account.....	159,418	0	159,418
Rural Development Loan Fund Program Account.....	19,145	0	19,145
Alcohol Fuels Credit Guarantee Program Account.....	9,100	0	9,100
Rural Water and Waste Disposal Grants.....	390,000	0	390,000
Rural Community Fire Protection Grants.....	3,500	0	3,500
Rural Development Grant Program.....	20,750	0	20,750
Solid Waste Management Grants.....	3,000	0	3,000
Emergency Community Water Assistance Grants.....	10,000	0	10,000
Salaries and Expenses.....	37,066	0	37,066
Transfers from Loan Accounts.....	-22,279	0	-22,279
Direct Appropriation.....	14,787	0	14,787
Total, RDA.....	629,700	0	629,700
Farmers Home Administration:			
Rural Housing Insurance Fund Program Account.....	1,084,668	-1,400	1,083,268
Rental Assistance Program.....	337,699	0	337,699
Self-Help Housing Land Development Program Account...	43	0	43
Agricultural Credit Insurance Program Account.....	475,702	-2	475,700
Agricultural Resource Conservation Demonstration			
Guaranteed Loan Program Account.....	3,644	0	3,644
State Mediation Grants.....	3,000	0	3,000
Very Low-Income Housing Repair Grants.....	12,500	0	12,500
Rural Housing for Domestic Farm Labor.....	11,000	0	11,000
Mutual and Self-Help Housing.....	12,750	0	12,750
Supervisory and Technical Assistance Grants.....	2,500	0	2,500
Compensation for Construction Defects.....	500	0	500
Rural Housing Preservation Grants.....	23,000	0	23,000
Office of the Administrator.....	600	-600	0
Salaries and Expenses.....	680,500	-292	680,208
Transfers from Loan Accounts.....	-656,018	0	-656,018
Total, Salaries and Expenses.....	24,482	-292	24,190
Total, FmHA.....	1,992,088	-2,294	1,989,794

Agency or Item	1993 :Appropriations:	: Adjustments :	1993 Estimate
Rural Electrification Administration:			
Rural Electrification/Telephone Loans Program Acct.	225,820	0	225,820
Rural Telephone Bank Program Account.....	8,667	0	8,667
Distance Learning and Medical Link Programs.....	5,000	0	5,000
Rural Economic Development Loans Program Account.....	3,423	0	3,423
Office of the Administrator.....	243	-243	0
Salaries and Expenses.....	38,038	0	38,038
Transfer from Other Accounts.....	-37,795	0	-37,795
Direct Appropriations.....	243	0	243
Total, REA.....	243,396	-243	243,153
Food and Nutrition Service:			
Child Nutrition Programs.....	2,536,098	0	2,536,098
Transfer from Section 32.....	(4,290,455)	(0)	(4,290,455)
Total, Child Nutrition Programs.....	(6,826,553)	(0)	(6,826,553)
Special Milk Program.....	14,898	0	14,898
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	2,860,000	0	2,860,000
Commodity Supplemental Food Program.....	94,500	0	94,500
Food Stamp Program.....	27,064,357	0	27,064,357
Nutrition Assistance for Puerto Rico.....	1,051,000	-10,825	1,040,175
Transfer to APHIS.....	-10,825	10,825	0
Total, Nutrition Assistance for Puerto Rico.....	1,040,175	0	1,040,175
Food Donations Programs for Selected Groups.....	256,513	0	256,513
Emergency Food Assistance Program.....	165,000	0	165,000
Food Program Administration.....	103,535	0	103,535
Total, FNS.....	34,135,076	0	34,135,076
Human Nutrition Information Service.....	10,788	0	10,788
Foreign Agricultural Service.....	110,023	0	110,023
The General Sales Manager.....	(8,866)	(0)	(8,866)
Public Law 480:			
Grants.....	1,188,874	0	1,188,874
Debt Restructuring.....	40,000	0	40,000
P.L. 480 Program Account.....	344,506	0	344,506
Total, Public Law 480.....	1,573,380	0	1,573,380
Office of International Cooperation and Development:			
Salaries and Expenses.....	7,247	0	7,247
Total, Direct Appropriations, Agricultural Bill..	45,773,426	-3,950	45,769,476
Forest Service:			
Forest Research.....	182,715	0	182,715
State and Private Forestry.....	160,367	0	160,367
National Forest System.....	1,307,274	0	1,307,274
Forest Service Protection.....	189,163	0	189,163
Emergency Forest Service Firefighting Fund.....	185,411	0	185,411
Construction.....	255,259	0	255,259
Land Acquisition.....	62,412	0	62,412
Other Funds	6,642	0	6,642
Total, Forest Service.....	2,349,243	0	2,349,243
Total, Direct Appropriations, USDA.....	48,122,669	-3,950	48,118,719
Permanent Appropriations, Federal Funds:			
Other than Forest Service	19,813,246	0	19,813,246
Forest Service	585,798	0	585,798
Total, Permanent Appropriations, Federal Funds.....	20,399,044	0	20,399,044
Permanent Appropriations, Trust Funds:			
Other than Forest Service	122,532	0	122,532
Forest Service.....	391,711	0	391,711
Total, Permanent Appropriations, Trust Funds.....	514,243	0	514,243
Offsetting Receipts.....	-1,676,296	0	-1,676,296
Total, USDA, Existing Legislation.....	67,359,660	-3,950	67,355,710

UNITED STATES DEPARTMENT OF AGRICULTURE
Table 3--Statement of Increases and Decreases in Budget Authority,
1994 Estimate Compared with 1993 Estimate
(Dollars in Thousands)

Agency or Item	: 1993 : Adjusted : Base	: 1994 : Request	: Change
OFFICE OF THE SECRETARY:			
Office of the Secretary.....	2,282	2,324	42
Office of the Deputy Secretary.....	543	553	10
Office of the Assistant Secretary for Administration	791	808	17
Office of the Assistant Secretary for Congressional Relations.....	1,307	1,333	26
Office of the Assistant Secretary for Economics..	580	589	9
Office of the Assistant Secretary for Science and Education.....	560	569	9
Office of the Assistant Secretary for Marketing and Inspection Services.....	680	691	11
Office of the Under Secretary for International Affairs and Commodity Programs...	551	563	12
Office of the Assistant Secretary for Natural Resources and Environment.....	563	578	15
Office of the Under Secretary for Small Community and Rural Development.....	572	583	11
Office of the Assistant Secretary for Food and Consumer Services.....	542	554	12
TOTAL, Office of the Secretary.....	8,971	9,145	174
OFFICE OF BUDGET AND PROGRAM ANALYSIS.....	5,756	5,853	97
RENTAL PAYMENTS AND BUILDING OPERATIONS:			
Rental Payments.....	50,313	50,503	190
Building Operations.....	25,700	25,581	-119
TOTAL, Rental Payments and Building Operations	76,013	76,084	71
ADVISORY COMMITTEES.....	952	952	0
HAZARDOUS WASTE MANAGEMENT.....	16,000	16,000	0
DEPARTMENTAL ADMINISTRATION:			
Personnel.....	6,704	6,833	129
Finance and Management.....	4,371	5,082	711
Operations.....	3,173	3,239	66
Information Resources Management.....	6,048	6,527	479
Advocacy and Enterprise.....	3,699	3,776	77
Administrative Law Judges and Judicial Officer..	1,578	1,611	33
Emergency Programs.....	225	230	5
TOTAL, Departmental Administration.....	25,798	27,298	1,500
OFFICE OF PUBLIC AFFAIRS:			
Public Affairs.....	8,925	9,075	150
Intergovernmental Affairs.....	468	478	10
TOTAL, Office of Public Affairs.....	9,393	9,553	160
OFFICE OF THE INSPECTOR GENERAL:			
Audits and Investigations.....	62,786	63,918	1,132
OFFICE OF THE GENERAL COUNSEL:			
Legal Services.....	24,554	25,045	491
ECONOMIC RESEARCH SERVICE:			
Economic Analysis and Research.....	58,925	51,461	-7,464

Agency or Item	1993 Adjusted Base	1994 Request	Change
NATIONAL AGRICULTURAL STATISTICS SERVICE:			
Agricultural Estimates.....	77,415	78,814	1,399
Statistical Research and Service.....	3,589	3,665	76
TOTAL, National Agricultural Statistics Service.....	81,004	82,479	1,475
WORLD AGRICULTURAL OUTLOOK BOARD:			
Agricultural Outlook and Situation.....	2,537	2,582	45
ALTERNATIVE AGRI. RESEARCH & COMMERCIALIZATION....	7,250	20,000	12,750
AGRICULTURAL RESEARCH SERVICE:			
Research on Soil and Water Conservation.....	82,424	83,524	1,100
Research on Plant Sciences.....	241,443	244,667	3,224
Research on Animal Sciences.....	113,599	115,116	1,517
Research on Commodity Conversion and Delivery...	129,377	131,104	1,727
Human Nutrition Research.....	49,725	50,097	372
Integration of Agricultural Systems.....	25,808	26,152	344
Repair and Maintenance of Facilities.....	17,362	17,362	0
Contingencies.....	929	929	0
Subtotal, Agricultural Research Service.....	660,667	668,951	8,284
Buildings and Facilities.....	34,514	24,587	-9,927
TOTAL, Agricultural Research Service.....	695,181	693,538	-1,643
COOPERATIVE STATE RESEARCH SERVICE:			
Payments under the Hatch Act.....	168,785	173,451	4,666
Cooperative Forestry Research.....	18,533	19,045	512
Payments to 1890 Colleges and Tuskegee University.....	27,400	28,157	757
Special Research Grants.....	86,579	48,929	-37,650
National Research Initiative.....	97,500	100,195	2,695
Animal Health and Disease Research, Section 1433	5,551	0	-5,551
Federal Administration (Direct Appropriation)...	20,795	13,641	-7,154
Higher Education.....	5,000	6,139	1,139
Subtotal, Cooperative State Research Service..	430,143	389,557	-40,586
Buildings and Facilities.....	52,101	0	-52,101
TOTAL, Cooperative State Research Service.....	482,244	389,557	-92,687
EXTENSION SERVICE:			
Smith-Lever Sections 3b&c.....	262,712	270,000	7,288
Smith-Lever Section 3d:			
Food Safety.....	1,500	2,000	500
Youth at Risk.....	10,000	12,000	2,000
Water Quality.....	11,375	11,375	0
Food and Nutrition Education.....	60,525	62,201	1,676
Pest Management.....	8,200	8,565	365
Farm Safety.....	2,720	1,000	-1,720
Pesticide Impact Assessment.....	3,405	3,405	0
Urban Gardening.....	3,557	0	-3,557
Rural Development Centers.....	950	950	0
Indian Reservation Agents.....	1,750	0	-1,750
Renewable Resource Extension Act.....	2,765	2,841	76
D. C. Extension.....	1,010	1,038	28
Disadvantaged Farmer Assistance Grants.....	2,550	0	-2,550
1890 Colleges and Tuskegee University.....	24,730	27,764	3,034
1890's Facilities.....	8,000	8,000	0
Agricultural Communications.....	1,221	1,221	0
Federal Administration and Coordination.....	10,428	5,644	-4,784
Sustainable Agriculture.....	0	3,000	3,000
New Uses.....	0	200	200
Nutrition Education Initiative.....	3,530	7,060	3,530
Rural Technology Grants	1,000	0	-1,000
Assistance for Disadvantaged Farmers & Ranchers	1,000	0	-1,000
Rural Health and Safety Education	2,000	2,000	0
TOTAL, Extension Service.....	424,928	430,264	5,336

Agency or Item	1993 Adjusted Base	1994 Request	Change
NATIONAL AGRICULTURAL LIBRARY:			
Agricultural Law Library.....	462	0	-462
Journal Subscription and Document Delivery.....	0	462	462
All Other.....	17,253	17,453	200
TOTAL, National Agricultural Library.....	17,715	17,915	200
ANIMAL AND PLANT HEALTH INSPECTION SERVICE:			
Agricultural Quarantine:			
Appropriated.....	22,717	24,550	1,833
Food and Mouth Disease.....	3,891	4,097	206
Import-Export Inspection.....	8,000	5,137	-2,863
International Programs.....	4,675	5,899	1,224
Fruit Fly Exclusion.....	11,913	12,627	714
Screwworm.....	34,645	34,889	244
Pest Detection.....	3,976	3,487	-489
Biocontrol.....	4,599	8,204	3,605
Boll Weevil.....	13,135	9,866	-3,269
Brucellosis Eradication.....	33,000	31,393	-1,607
Cattle Ticks.....	6,172	4,655	-1,517
Golden Nematode.....	862	666	-196
Grasshopper/Mormon Cricket.....	6,350	3,639	-2,711
Honey Bee Pest.....	531	385	-146
Imported Fire Ant.....	3,698	0	-3,698
Noxious Weeds.....	625	481	-144
Pink Bollworm.....	2,292	1,078	-1,214
Pseudorabies.....	4,143	3,488	-655
Russian Wheat Aphid.....	2,400	0	-2,400
Scrapie Eradication.....	846	3,469	2,623
Sweet Potato Whitefly.....	3,000	3,558	558
Tuberculosis.....	3,860	5,607	1,747
Witchweed.....	5,386	4,132	-1,254
ADC Methods Development.....	9,517	9,499	-18
Biotechnology/Environmental Protection.....	7,652	7,651	-1
Integrated Systems Acquisition Project.....	2,507	5,012	2,505
Veterinary Biologics.....	9,729	10,565	836
Veterinary Diagnostics.....	14,335	15,133	798
All Other.....	124,870	127,458	2,588
Transfer from Food and Nutrition Service.....	10,825	0	-10,825
Subtotal, Salaries and Expenses.....	360,151	346,625	-13,526
Agricultural Quarantine Inspection, User Fees...	83,362	91,460	8,098
Buildings and Facilities.....	10,400	10,272	-128
TOTAL, Animal and Plant Health Inspection Service.....	453,913	448,357	-5,556
FOOD SAFETY AND INSPECTION SERVICE:			
Slaughter Inspection.....	293,763	299,951	6,188
Processing Inspection.....	121,635	123,920	2,285
Import-Export Inspection.....	12,087	12,287	200
Laboratory Services.....	23,648	23,935	287
Grants-to-States.....	38,522	39,562	1,040
Subtotal, Food Safety and Inspection Service..	489,655	499,655	10,000
New User Fees.....	0	-104,000	-104,000
TOTAL, Food Safety and Inspection Service.....	489,655	395,655	-94,000
FEDERAL GRAIN INSPECTION SERVICE:			
Standardization and Compliance Activities.....	11,397	11,567	170
New User Fees.....	0	-6,882	-6,882
TOTAL, FEDERAL GRAIN INSPECTION SERVICE.....	11,397	4,685	-6,712
AGRICULTURAL COOPERATIVE SERVICE:			
Research on Agricultural Cooperatives.....	3,518	3,576	58
Technical Assistance to Agri. Cooperatives.....	2,122	2,157	35
Subtotal, Agricultural Cooperative Service...	5,640	5,733	93
New User Fees.....	0	-450	-450
TOTAL, Agricultural Cooperative Service.....	5,640	5,283	-357

Agency or Item	1993 Adjusted Base	1994 Request	Change
AGRICULTURAL MARKETING SERVICE:			
Marketing Services:			
Market News.....	19,077	19,467	390
Inspection and Standardization.....	17,102	17,464	362
Market Protection and Promotion.....	14,947	15,102	155
Wholesale Market Development.....	2,313	2,348	35
Transportation Services.....	2,570	2,636	66
Subtotal, Marketing Services.....	56,009	57,017	1,008
New User Fees.....	0	-6,152	-6,152
Total, Marketing Services.....	56,009	50,865	-5,144
Payments to States and Possessions.....	1,250	1,250	0
TOTAL, Agricultural Marketing Service.....	57,259	52,115	-5,144
PACKERS AND STOCKYARDS ADMINISTRATION:	11,996	12,203	207
FEDERAL CROP INSURANCE CORPORATION:			
Administrative and Operating Expenses.....	309,948	204,847	-105,101
Federal Crop Insurance Corporation Fund.....	285,794	247,737	-38,057
TOTAL, Federal Crop Insurance Corporation.....	595,742	452,584	-143,158
COMMODITY CREDIT CORPORATION:			
Export Credit Guarantees.....	(5,700,000)	(5,700,000)	(0)
Commodity Credit Corporation Fund:			
Reimbursement for Net Realized Losses.....	9,200,000	20,896,614	11,696,614
Portion Applied to Debt Reduction and Portion Applied to Liquidate Contract Authority.....	-9,200,000	-20,896,614	-11,696,614
CCC Loans Program Account.....	3,320	3,393	73
TOTAL, Commodity Credit Corporation.....	3,320	3,393	73
FARM SERVICE AGENCY:			
Salaries and Expenses.....	0	1,594,148	1,594,148
Salaries and Expenses (ASCS).....	712,714	0	-712,714
Dairy Indemnity Program.....	5	5	0
Agricultural Conservation Program.....	194,435	150,400	-44,035
Forestry Incentives Program.....	12,446	11,504	-942
Water Bank Program.....	18,620	17,130	-1,490
Emergency Conservation Program.....	13,500	2,760	-10,740
Colorado River Basin Salinity Program.....	13,783	8,499	-5,284
Conservation Reserve Program.....	1,578,517	1,755,541	177,024
Wetlands Reserve Program.....	0	370,260	370,260
Subtotal.....	2,544,020	2,316,099	484,793
Conservation Operations.....	576,517	0	-576,517
River Basin Surveys and Investigations:			
Cooperative Studies.....	7,689	0	-7,689
Flood Plain Management Assistance.....	3,454	0	-3,454
Interagency Coordination and Program Formulation.....	2,108	0	-2,108
Total, River Basin Surveys and Investigation Watershed Planning.....	13,251	0	-13,251
	9,545	0	-9,545

Agency or Item	1993 Adjusted Base	1994 Request	Change
FARM SERVICE AGENCY (Cont'd):			
Water and Flood Prevention Operations:			
Watershed Operations authorized by P.L. 534...	40,272	24,514	-15,758
Emergency Watershed Protection Operations.....	34,816	20,853	-13,963
Small Watersheds Authorized by P.L. 566.....	165,178	104,586	-60,592
Total, Water and Flood Prevention Operations.....	240,266	149,953	-90,313
Resource Conservation and Development:			
Technical Assistance.....	26,781	0	-26,781
Financial Assistance.....	5,675	5,828	153
Loan Services.....	60	0	-60
Total, Resource Conservation and Development	32,516	5,828	-26,688
Great Plains Conservation Program:			
Cost-Sharing Assistance.....	16,367	16,307	-60
Cost-Sharing Program and Contract Administration.....	2,849	0	-2,849
Technical Assistance.....	6,055	0	-6,055
Total, Great Plains Conservation Program....	25,271	16,307	-8,964
Subtotal.....	897,366	172,088	-725,278
Salaries and Expenses (FmHA).....	24,190	0	-15,019
Rural Housing Loans:			
Single Family Housing (Sec. 502).....	(1,295,000)	(1,574,575)	(279,575)
Unsubsidized Guarantees.....	(329,500)	(381,768)	(52,268)
Housing Site Development (Sec. 524).....	(600)	(616)	(16)
Rural Rental Housing (Sec. 515).....	(573,900)	(546,878)	(-27,022)
Very Low Income Repair (Sec. 504).....	(11,330)	(11,959)	(629)
Dire Supplemental.....	(16,040)	(0)	(-16,040)
Farm Labor Housing (Sec. 514).....	(16,300)	(16,012)	(-288)
Credit Sales of Acquired Property.....	(185,200)	(168,955)	(-16,245)
Self-Help Housing Land Development Fund (Loans).....	(500)	(622)	(122)
Indian Land Acquisition Loans.....	(1,000)	(1,178)	(178)
Farm Ownership Loans:			
Direct Loans.....	(66,750)	(79,060)	(12,310)
Unsubsidized Guarantees.....	(454,216)	(563,520)	(109,304)
Farm Operating Loans:			
Direct Loans.....	(825,000)	(796,252)	(-28,748)
Unsubsidized Guarantees.....	(1,473,106)	(3,550,996)	(2,077,890)
Subsidized Guarantees.....	(235,248)	(425,620)	(190,372)
Soil and Water Loans:			
Direct.....	(2,337)	(2,934)	(597)
Guarantees.....	(1,378)	(2,037)	(659)
Emergency.....	(115,000)	(121,232)	(6,232)
Dire Supplemental.....	(162,300)	(0)	(-162,300)
Credit Sales of Acquired Property.....	(88,000)	(149,416)	(61,416)
Farms for the Future:			
Guaranteed Loans.....	(6,804)	(6,881)	(77)
Rental Assistance Program.....	337,699	346,817	9,118
Rural Housing Insurance Fund Program Account....	1,083,268	1,049,790	-33,478
Agricultural Credit Insurance Program Account...	475,700	531,064	55,364
Farms for the Future Program Account.....	3,644	3,644	0
Self-Help Housing Land Development Fund.....	43	37	-6
State Mediation Grants.....	3,000	3,000	0
Very Low-Income Housing Repair Grants.....	12,500	12,838	338
Rural Housing for Domestic Farm Labor.....	11,000	11,297	297
Mutual and Self-Help Housing.....	12,750	13,094	344
Supervisory and Technical Assistance.....	2,500	2,568	68
Compensation for Construction Defects.....	500	514	14
Rural Housing Preservation Grants.....	23,000	23,621	621
Outreach for Socially Disadvantaged Farmers.....	0	10,000	10,000
Subtotal.....	1,989,794	2,008,284	27,661
TOTAL, FARM SERVICE AGENCY.....	5,431,180	6,090,619	1,381,324

Agency or Item	: 1993 : Adjusted : Base	: 1994 : Request	: Change
RURAL DEVELOPMENT ADMINISTRATION:			
Loan Levels:			
Water and Waste Disposal Loans:			
Direct Loans.....	(600,000)	(646,390)	(46,390)
Dire Supplemental.....	(35,500)	0	(-35,500)
Guaranteed Loans.....	(35,000)	(35,945)	(945)
Business and Industrial:			
Guaranteed Loans.....	(100,000)	(100,000)	(0)
Dire Supplemental.....	(305,000)	0	(-305,000)
Community Facility Loans:			
Direct Loans.....	(94,601)	(89,410)	(-5,191)
Guaranteed Loans.....	(100,000)	(0)	(-100,000)
Intermediary Relending Program	(32,500)	(34,141)	(1,641)
Dire Supplemental.....	(14,255)	(0)	(-14,255)
Alcohol Fuels Credit Guarantees.....	(18,727)	(0)	(-18,727)
Soil Conservation Loans	(4,600)	(4,724)	(124)
Rural Development Insurance Program Account.....	159,418	154,814	-4,604
Rural Development Loan Program Account.....	19,145	21,626	2,481
Alcohol Fuels Credit Guarantee Program Account..	9,100	0	-9,100
Rural Water and Waste Disposal Grants.....	390,000	400,530	10,530
Rural Community Fire Protection Grants.....	3,500	3,595	95
Rural Development Grant Program.....	20,750	21,310	560
Solid Waste Management.....	3,000	3,081	81
Emergency Community Water Assistance.....	10,000	10,270	270
Salaries and Expenses.....	37,066	37,712	646
Transfers from Loan Accounts.....	-22,279	-29,559	-7,280
Direct Appropriation, S&E.....	14,787	8,153	-6,634
TOTAL, Rural Development Administration...	629,700	623,379	-6,321
RURAL ELECTRIFICATION ADMINISTRATION:			
Rural Electrification and Telephone Revolving Fund:			
Electrification Program:			
Direct Loans, REA.....	(625,035)	(25,000)	(-600,035)
Direct Loans, Treasury Rate.....	(0)	(600,035)	(600,035)
Direct, FFB.....	(242,577)	(300,450)	(57,873)
Direct, FFB Repriced.....	(563,450)	(513,000)	(-50,450)
Telephone Program:			
Direct Loans, REA.....	(239,250)	(0)	(-239,250)
Direct Loans, Treasury Rate.....	(0)	(239,250)	(239,250)
Direct, FFB.....	(105,000)	(119,625)	(14,625)
Other Direct Loans:			
Rural Economic Development.....	(12,389)	(13,025)	(636)
Program Account.....	225,820	34,479	-191,341
Rural Telephone Bank:			
Direct Loan Level.....	(175,000)	(0)	(-175,000)
Direct Loans, Treasury Rate.....	(0)	(177,045)	(177,045)
Program Account.....	8,667	8,940	273
Distance Learning & Medical Link Programs.....	5,000	5,135	135
Rural Economic Development Subaccount			
Program Account.....	3,423	3,423	0
Salaries and Expenses.....	38,038	38,716	678
Transfers from Loan Accounts.....	-37,795	-38,716	-921
Direct Appropriation.....	243	0	-243
TOTAL, Rural Electrification Administration	243,153	51,977	-191,176

Agency or Item	: 1993 : Adjusted : Base	: 1994 : Request	: Change
FOOD AND NUTRITION SERVICE:			
Child Nutrition Programs:			
School Lunch Program.....	4,110,794	4,327,236	216,442
School Breakfast Program.....	891,163	980,352	89,189
Child Care Food Program.....	1,273,160	1,528,446	255,286
Summer Feeding Program.....	230,394	254,612	24,218
State Administrative Expenses.....	77,086	86,738	9,652
Commodity Procurement.....	222,680	241,033	18,353
Coordinated Review Effort.....	3,780	3,843	63
Nutrition Studies and Surveys.....	3,835	3,939	104
Nutrition Education and Training.....	10,000	10,270	270
Food Service Management Institute.....	1,661	1,706	45
Dietary Guidelines.....	2,000	2,054	54
Section 17(p) Demos.....	0	3,700	3,700
Subtotal, Child Nutrition Programs.....	6,826,553	7,443,929	617,376
Transfer from Section 32.....	-4,290,455	-4,710,185	-419,730
Total, Child Nutrition Programs.....	2,536,098	2,733,744	197,646
Special Milk Program:			
Cash Payments to States.....	14,898	20,277	5,379
Special Supplemental Feeding Programs (WIC).....	2,860,000	2,937,220	77,220
Commodity Supplemental Food Program (CSFP).....	94,500	94,500	0
Food Stamp Program:			
Estimated Properly Issued Benefits.....	21,324,278	21,300,833	-23,445
Estimated State Overissuance.....	1,555,849	1,505,198	-50,651
Error Liability.....	0	-1,000	-1,000
Benefit Reserve.....	2,500,000	5,000,000	2,500,000
State Administration.....	1,428,456	1,471,336	42,880
Employment and Training.....	160,520	162,743	2,223
Other Program Costs.....	95,254	106,545	11,291
Total, Food Stamp Program.....	27,064,357	29,545,655	2,481,298
Nutrition Assistance for Puerto Rico.....	1,051,000	1,091,000	40,000
Transfer to APHIS for Cattle Tick.....	-10,825	0	10,825
Food Donations Programs for Selected Groups:			
Food Distribution on Indian Reservations.....	81,601	69,501	-12,100
Nutrition for the Elderly.....	142,912	142,912	0
Commodities for Soup Kitchens.....	32,000	32,000	0
Total, Food Donations for Selected Groups...	256,513	244,413	-12,100
Emergency Food Assistance Program.....	165,000	169,455	4,455
Food Program Administration.....	103,535	105,201	1,666
TOTAL, Food and Nutrition Service.....	34,135,076	36,941,465	2,806,389
HUMAN NUTRITION INFORMATION SERVICE:			
Research, Analysis, and Technical Assistance....	10,788	10,892	104
Reappropriation.....	0	2,250	2,250
FOREIGN AGRICULTURAL SERVICE:			
Foreign Agricultural Affairs.....	37,513	37,780	267
Foreign Market Information and Access.....	25,554	25,909	355
Foreign Market Development.....	54,861	45,405	-9,456
Transfer to CCC & ASCS.....	-7,905	0	7,905
Office of General Sales Manager.....	8,866	9,064	198
Transfers from Loan Accounts and CCC.....	-8,866	-4,292	4,574
Direct Appropriation (OGSM).....	0	4,772	4,772
TOTAL, Foreign Agricultural Service.....	110,023	113,866	3,843
PUBLIC LAW 480:			
Grants.....	1,188,874	1,161,967	-26,907
P.L. 480 Program Account.....	344,506	353,794	9,288
Loan Levels.....	620,955	519,268	-101,687
Debt Restructuring, EAI.....	40,000	32,574	-7,426
TOTAL, Public Law 480.....	1,573,380	1,548,335	-25,045

Agency or Item	1993 Adjusted Base	1994 Request	Change
OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT:			
Salaries and Expenses:			
Scientific Exchanges.....	1,939	1,967	28
Administration of International Research.....	1,545	1,578	33
USDA Liaison with International Organizations.....	896	912	16
Targeted Development.....	480	483	3
Cochran Fellowship Program.....	1,824	1,830	6
Operation FAST.....	563	573	10
TOTAL, Office of International Cooperation and Development.....	7,247	7,343	96
TOTAL, USDA, Direct Approp. Ag Bill.....	45,769,476	48,686,045	3,638,454
FOREST SERVICE:			
Forest Research.....	182,715	184,383	1,668
State and Private Forestry.....	160,367	150,657	-9,710
National Forest System.....	1,307,274	1,289,853	-17,421
Construction.....	255,259	242,560	-12,699
Land Acquisition.....	62,412	63,955	1,543
Forest Service Protection.....	189,163	190,108	945
Emergency Firefighting.....	185,411	190,222	4,811
Range Betterment Fund.....	5,264	4,600	-664
Acquisition of Lands for National Forests.....	1,180	1,212	32
Acquisition of Lands to Complete Land Exchanges.....	198	203	5
International Forestry.....	0	6,996	6,996
TOTAL, Forest Service.....	2,349,243	2,324,749	-24,494
TOTAL, Direct Appropriation for USDA.....	48,118,719	51,010,794	3,613,960
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research Service.....	2,850	2,850	0
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund..	7,621	7,771	150
Funds for Strengthening Markets, Income and Supply (Section 32).....	626,954	510,415	-116,539
Commodity Credit Corporation:			
Export Loans Program Account.....	752,064	403,238	-348,826
Guaranteed Loans Liquidating Account.....	443,570	170,436	-273,134
National Wool Act.....	191,115	182,806	-8,309
Commodity Credit Corporation Fund.....	14,405,611	11,100,744	-3,304,867
Farm Service Agency:			
Agricultural Credit Insurance Program Account.	18,796	0	-18,796
Agricultural Credit Insurance Liquidating Acc.	-80,000	-370,000	-290,000
Rural Housing Insurance Program Account.....	72,956	0	-72,956
Rural Housing Insurance Liquidating Account...	514,793	452,282	-62,511
Self-Help Housing Land Development Liquidating	-265	-257	8
Agricultural Resource Conservation Demonstration Guaranteed Loan Program Account	1,578	0	-1,578
Rural Development Administration:			
Rural Develop. Ins. Fund Liquidating Acct. ...	525,000	415,000	-110,000
Rural Development Insurance Fund Program Acct.	2,990	0	-2,990
Rural Development Loan Fund Liquidating Acct..	-2,757	-3,124	-367
Rural Development Loan Fund Program Account...	24	0	-24
Rural Electrification Administration:			
RETRF Program Account	23,465	0	-23,465
RETRF Liquidating Account.....	-1,479,250	-1,478,200	1,050
Rural Telephone Bank.....	52	0	-52
Economic Development Loans Program Account....	3	0	-3
Rural Economic Development Grants.....	-1,157	-1,753	-596
Rural Communication Development Fund.....	1,106	1,233	127
Food and Nutrition Service:			
Child Nutrition Program (Section 32).....	4,290,455	4,710,185	419,730
P.L. 102-552 Temporary Assistance.....	42,329	0	-42,329
P.L. 480 Liquidating Account.....	-546,657	-493,751	52,906
Total, Permanent Appropriations (Excluding FS)	19,813,246	15,609,875	-4,203,371
Forest Service.....	585,798	620,352	34,554
Total, Permanent Appropriations.....	20,399,044	16,230,227	-4,168,817

Agency or Item	1993 Adjusted Base	1994 Request	Change
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	2,728	2,728	0
Economic Research Service.....	400	389	-11
National Agricultural Statistics Service.....	250	243	-7
Agricultural Research Service.....	7,645	7,428	-217
National Agricultural Library.....	100	100	0
Animal and Plant Health Inspection Service.....	7,103	6,921	-182
Food Safety and Inspection Service.....	2,000	2,043	43
Agricultural Marketing Service.....	98,246	95,398	-2,848
Farm Service Agency.....	560	501	-59
Office of International Coop. and Development...	3,500	3,446	-54
Total, Permanent Appropriations, Trust Funds, excluding FS.....	122,532	119,197	-3,335
Forest Service.....	391,711	304,986	-86,725
Total, Permanent Appropriations, Trust Funds..	514,243	424,183	-90,060
Total, Permanent Appropriations.....	20,913,287	16,629,410	-4,283,877
Subtotal, USDA, Existing Legislation.....	69,032,006	67,665,204	-644,917
OFFSETTING RECEIPTS.....	-1,676,296	-1,828,276	-151,980
Total, USDA, Existing Legislation.....	67,355,710	65,836,928	-796,897
PROPOSED STIMULUS:			
Agricultural Research Service:			
Buildings and Facilities.....	37,569	0	-37,569
Food Safety and Inspection Service.....	4,000	0	-4,000
Farm Service Agency:			
Watershed and Flood Prevention Operations.....	46,961	0	-46,961
Very Low Income Housing Repair Grants.....	5,635	0	-5,635
Rural Housing Insurance Fund Program Account..	5,421	0	-5,421
Rural Housing Unsubsidized Loans.....	(234,805)	0	-234,805
Very Low Income Repair Loans (Sec. 504).....	(2,818)	0	-2,818
Rural Development Administration:			
Loans:			
Water and Waste Disposal (Direct).....	(467,606)	0	-467,606
Rural Water and Waste Disposal Grants.....	281,767	0	-281,767
Rural Development Insurance Fund Program Acct.	66,821	0	-66,821
Food and Nutrition Service:			
Child Nutrition Program.....	56,000	0	-56,000
Women, Infants, and Children (WIC).....	75,000	0	-75,000
Emergency Food Assistance Program.....	23,481	0	-23,481
Forest Service:			
National Forest System.....	140,883	0	-140,883
Construction.....	46,961	0	-46,961
Total, Stimulus Supplemental.....	790,499	0	-790,499
PROPOSED INVESTMENTS:			
Agricultural Research Service.....	0	7,000	7,000
Cooperative State Research Service.....	0	39,000	39,000
Extension Service.....	0	1,000	1,000
Food Safety and Inspection Service.....	0	18,000	18,000
Farm Service Agency:			
Single Family Housing Loans (Sec. 502).....	(0)	(300,000)	(300,000)
Unsubsidized Guarantees.....	(0)	(300,000)	(300,000)
Very Low Income Repair Loans (Sec. 504).....	(0)	(30,000)	(30,000)
Rural Housing Voucher Program.....	0	75,000	75,000
Rental Assistance Program.....	0	75,000	75,000
Very Low Income Housing Repair Grants.....	0	18,000	18,000
Rural Housing Insurance Fund Program Account..	0	76,698	76,698
Rural Development Administration:			
Loans:			
Water and Waste Disposal (Direct).....	(0)	(230,000)	(230,000)
Community Facility:			
Direct.....	(0)	(300,000)	(300,000)
Guarantees.....	(0)	(75,000)	(75,000)
Business and Industrial (Guarantees).....	(0)	(200,000)	(200,000)
Intermediary Relending Program.....	(0)	(140,446)	(140,446)

Rural Water and Waste Disposal Grants.....	0	140,000	140,000
Rural Development Grants.....	0	30,000	30,000
Rural Development Insurance Fund Program Acct.	0	66,567	66,567
Rural Development Loan Fund Program Account...	0	78,650	78,650
Rural Electrification Administration:			
Rural Electrification & Telephone			
Revolving Fund.....	0	3,223	3,223
Loans.....	(0)	(25,000)	(25,000)
Rural Telephone Bank.....	0	5	5
Loans.....	(0)	(25,000)	(25,000)
Food and Nutrition Service:			
Child Nutrition Program.....	0	115,000	115,000
Women, Infants, and Children (WIC).....	0	350,000	350,000
Emergency Food Assistance Program.....	0	40,000	40,000
Forest Service:			
National Forest System.....	0	47,400	47,400
Construction.....	0	31,600	31,600
Forest Research.....	0	10,000	10,000
International Forestry.....	0	30,000	30,000
State and Private Forestry.....	0	25,000	25,000

Subtotal, Investment.....	0	2,272,589	2,272,589
Food and Nutrition Service:			
Food Stamp Program (Proposed Legislation).....	0	603,000	603,000

Total, Investment.....	0	2,875,589	2,875,589

PROPOSED LEGISLATION:			
Commodity Credit Corporation.....	0	-149,000	-149,000
Food and Nutrition Service:			
Food Stamp Program.....	0	-20,000	-20,000

Total, Proposed Legislation.....	0	-169,000	-169,000

TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE....	68,146,209	68,543,517	-965,897
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UNITED STATES DEPARTMENT OF AGRICULTURE

Table 4--New Budget (Obligational) Authority by Appropriation
Fiscal Years 1985 through 1992, and Estimates for 1993 and 1994

(Note -- Amounts for 1984 through 1993 are adjusted for comparability with the appropriation structure proposed in the 1994 Budget Estimates. Amounts in parentheses are not included in totals.)
(Dollars in Millions)

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Office of the Secretary.....	5.7	5.8	5.9	5.8	6.2	6.4	7.3	7.6	8.7	9.0	9.1
Office of Budget and Program Analysis	3.8	3.8	3.6	3.8	4.3	4.4	4.5	5.0	6.1	5.8	5.8
Rental Payments & Building Op.	62.4	64.9	65.7	67.0	69.0	70.7	71.6	73.5	76.4	76.0	76.1
Advisory Committees.....	1.4	1.4	1.2	1.4	1.3	1.5	1.5	1.4	2.0	1.0	1.0
Hazardous Waste Management ...	0.0	0.0	0.0	0.0	2.0	5.0	19.9	24.8	26.4	16.0	16.0
Departmental Administration...	17.5	24.0	20.7	23.9	26.3	26.2	22.0	23.1	25.4	25.8	27.3
Office of Public Affairs.....	7.8	8.2	6.8	7.9	8.2	8.4	8.5	8.9	9.4	9.4	9.5
Office of the Inspector General.....	29.4	29.9	28.6	45.4	48.8	50.5	51.8	55.6	62.8	62.8	63.9
Transfer from Food Stamps...	15.4	16.4	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, OIG.....	44.8	46.3	44.5	45.4	48.8	50.5	51.8	55.6	62.8	62.8	63.9
Office of the General Counsel.	16.0	16.4	14.3	17.7	18.7	20.8	21.5	23.1	24.6	24.6	25.0
Transfer from Food Stamps...	0.7	1.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, OGC.....	16.7	17.4	15.1	17.7	18.7	20.8	21.5	23.1	24.6	24.6	25.0
Economic Research Service.....	44.3	47.0	44.1	45.0	48.2	49.3	50.7	54.4	58.9	58.9	51.4
National Ag. Stat. Ser.....	54.4	58.2	56.2	57.9	61.2	63.6	66.9	76.5	82.6	81.0	82.5
World Agricultural Outlook Board.....	1.5	1.7	1.6	1.6	1.7	1.8	1.9	2.2	2.5	2.5	2.6
Alternative Agricultural Research & Commercialization.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	7.3	20.0
Agricultural Research Service: Research.....	470.2	489.9	478.4	518.2	541.0	563.4	585.9	624.1	660.8	660.7	669.0
Buildings & Facilities.....	77.9	22.4	6.0	1.0	15.3	17.0	12.7	41.0	65.6	34.5	24.6
Cooperative State Research Service.....	252.7	304.3	282.6	376.7	349.2	338.1	382.8	451.4	504.6	482.2	389.6
Extension Service.....	334.3	343.7	328.0	339.0	358.0	361.4	369.3	398.5	419.3	424.9	430.3
National Agricultural Library.	10.4	11.5	10.8	11.1	12.2	14.3	14.7	16.8	17.7	17.7	17.9
Animal & Plant Health Inspection Service.....	273.8	300.8	304.9	313.7	331.7	333.7	369.0	418.5	463.1	453.9	448.4
Food Safety & Inspection Serv.	338.8	364.3	355.9	373.0	392.0	405.0	421.3	448.9	473.4	489.7	395.6
Federal Grain Inspection Service.....	6.9	7.0	6.7	6.8	7.0	8.1	8.1	9.7	11.4	11.4	4.7
Salaries & Expenses.....	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Inspection & Weighing.....											
Total, FGIS.....	12.9	7.0	6.7	6.8	7.0	8.1	8.1	9.7	11.4	11.4	4.7

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Agricultural Cooperative Ser..	4.7	4.7	4.5	4.5	4.6	4.7	4.7	4.9	5.6	5.6	5.3
Agricultural Marketing Service	33.0	33.7	32.8	33.8	34.8	35.4	35.6	50.3	58.5	56.0	50.9
Marketing Services.....	1.0	1.0	0.9	0.9	0.9	0.9	1.2	1.3	1.3	1.3	1.3
Payments to States & Poss....											
Total, AMS.....	34.0	34.7	33.7	34.7	35.7	36.3	36.8	51.6	59.8	57.3	52.2
Packers & Stockyards Admin....	9.0	9.0	8.7	9.1	9.4	9.6	9.6	10.7	12.0	12.0	12.2
Federal Crop Insurance Corp:											
A & O Expenses.....	199.9	200.4	209.6	209.6	200.0	202.0	321.9	391.9	322.9	309.9	204.9
Subscription to Capital											
Stock.....	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FCIC Fund:											
Premium Subsidy and											
Interest Expense.....	109.9	273.0	134.2	135.7	228.5	112.0	78.7	337.4	260.5	285.8	247.7
Total, FCIC.....	359.8	473.4	343.8	345.3	428.5	314.0	400.6	729.3	583.4	595.7	452.6
Commodity Credit Corporation:											
CCC Loans Program Account ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.3	3.4
Reimbursement for Net											
Realized Losses.....	9,673.6	12,285.8	24,932.9	25,362.0	21,133.7	8,828.3	4,233.0	5,001.4	9,430.0	9,200.0	20,896.6
Portion for Debt Reduction											
and to Liquidate Con. Auth.	-9,673.6	-12,285.8	-24,932.9	-25,362.0	-21,133.7	-8,828.3	-4,233.0	-5,001.4	-9,430.0	-9,200.0	-20,896.6
Farm Service Agency:											
Salaries and Expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,594.1
Salaries & Expenses (ASCS)...	409.8	394.8	455.3	532.7	610.1	619.4	634.3	676.6	720.4	714.3	0.0
Transfers	-357.1	-344.2	-455.1	-532.7	-609.9	-619.0	-623.2	-629.7	-1.2	-1.6	0.0
Direct Appropriations	52.7	50.6	0.2	0.0	0.2	0.4	11.1	46.9	719.2	712.7	0.0
Dairy & Beekeeper Indemnity											
Program.....	1.8	0.1	9.1	0.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Agricultural Conservation											
Program	190.0	190.0	180.7	176.9	176.9	176.9	182.4	190.2	194.4	194.4	150.4
Forestry Incentives Program.	12.5	12.5	11.9	11.9	11.9	12.4	12.4	12.4	12.4	12.4	11.5
Water Bank Program.....	8.8	8.8	8.4	8.4	8.4	9.0	12.3	13.6	18.6	18.6	17.1
Emergency Conservation.....	19.0	0.0	5.0	10.0	1.0	5.0	29.9	10.0	22.5	13.5	2.8
Colorado River Control Prog.	0.0	0.0	0.0	3.8	4.9	5.5	10.3	14.8	14.8	13.8	8.5
Conservation Reserve Program	0.0	0.0	0.0	0.0	1,085.8	1,727.5	1,011.0	1,314.9	1,611.3	1,578.5	1,755.5
Wetlands Reserve Program ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.4	0.0	370.3
Subtotal.....	284.8	262.0	215.3	211.6	1,289.2	1,936.7	1,269.4	1,602.8	2,639.6	2,544.0	2,316.1

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Farm Service Agency (Cont'd):											
Conservation Operations.....	356.0	364.6	348.7	399.7	444.4	465.4	477.4	509.8	564.3	576.5	0.0
River Basin Surveys & Investigations.....	15.6	14.9	14.2	12.0	12.0	12.1	12.3	12.8	13.2	13.3	0.0
Watershed Planning.....	8.7	8.9	8.5	8.7	8.6	8.7	8.8	9.2	9.5	9.5	0.0
Watershed & Flood Prevention Operations.....	195.2	183.8	257.5	177.1	175.9	172.4	255.9	185.7	255.3	240.3	150.0
Res. Cons. & Development	26.0	26.3	25.0	25.0	25.1	25.1	27.2	29.9	32.5	32.5	5.8
Great Plains Conservation Program.....	21.3	21.5	20.5	20.5	20.5	20.5	20.9	24.6	25.3	25.3	16.3
Subtotal.....	622.8	620.0	674.4	643.0	686.5	704.2	802.5	772.0	900.1	897.4	172.1
Salaries & Expenses (FmHA) ..	331.8	353.0	361.9	398.5	412.4	419.5	427.7	616.5	29.2	24.2	0.0
Transfer from Loan Accounts.....	-1.6	-1.0	-4.0	-4.0	-4.0	-4.0	-4.0	-176.0	0.0	0.0	0.0
Direct Appropriations	330.2	352.0	357.9	394.5	408.4	415.5	423.7	440.5	29.2	24.2	0.0
Rural Housing Insurance Fund:											
Loan Levels:											
Direct.....	(7.1)	(7.9)	(7.0)	(0.0)	(0.0)	(0.0)	(2,219.7)	(2,119.3)	(1,855.3)	(1,913.2)	(2,150.0)
Guaranteed	(2,768.9)	(2,710.5)	(1,825.0)	(1,715.5)	(1,844.8)	(1,845.0)	(0.0)	(38.4)	(214.4)	(329.5)	(381.8)
Reimbursement for Losses	1,620.9	1,947.7	1,978.1	2,433.6	3,113.8	3,837.5	2,892.2	2,919.6	0.0	0.0	0.0
RHIF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,019.0	1,083.3	1,049.8
Total, RHIF.....	1,620.9	1,947.7	1,978.1	2,433.6	3,113.8	3,837.5	2,892.2	2,919.6	1,019.0	1,083.3	1,049.8
Rural Rental Assistance Payments, RHIF.....	(62.0)	(116.0)	(160.3)	(275.3)	(275.3)	(290.3)	(296.3)	(0.0)	(0.0)	(0.0)	(0.0)
Rental Assistance Program ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	319.9	337.7	346.8
Agricultural Credit Insurance Fund:											
Reimbursement for Losses.	895.5	1,089.9	1,078.2	1,323.4	3,605.1	3,470.6	4,120.1	6,018.1	0.0	0.0	0.0
ACIF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	597.2	475.7	531.1
Real Estate Loans.....	(715.8)	(731.7)	(569.7)	(405.9)	(486.8)	(827.1)	(435.8)	(422.9)	(519.0)	(521.0)	(642.6)
Operating Loans.....	(2,071.1)	(4,706.9)	(3,570.4)	(2,539.0)	(1,792.1)	(3,530.6)	(1,642.0)	(1,530.5)	(1,678.7)	(2,533.4)	(4,772.9)
Soil Conservation Loans..	(0.1)	(2.7)	(0.3)	(0.1)	(0.0)	(4.6)	(2.7)	(5.5)	(3.2)	(8.3)	(9.7)
Emergency Loans and Sales of Acquired Property ...	(1,650.9)	(490.9)	(227.4)	(295.0)	(47.2)	(545.4)	(211.5)	(140.0)	(210.0)	(273.2)	(318.4)
Total, ACIF.....	895.5	1,089.9	1,078.2	1,323.4	3,605.1	3,470.6	4,120.1	6,018.1	597.2	475.7	531.1
State Mediation Grants	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.0	3.7	3.0	3.0
Farms For the Future.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	3.6
Outreach for Socially Disadvantaged Farmers.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
Very Low Income Housing Repair Grants.....	12.5	12.5	13.9	12.5	12.5	12.5	12.5	12.5	22.5	12.5	12.8
Rural Housing for Domestic Farm Labor.....	4.4	0.0	9.5	9.5	9.5	9.5	10.9	11.0	21.5	11.0	11.3
Mutual & Self-Help Housing..	6.0	8.0	7.6	8.0	8.0	8.0	8.6	8.7	8.7	12.7	13.1

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Farm Service Agency (Cont'd):											
Supervisory & Tech. Assist.											
Compensation for	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	2.5	2.6
Construction Defects.....	2.0	1.0	0.7	0.7	0.7	0.5	0.5	0.5	0.5	0.5	0.5
Rural Housing Voucher											
Program.....	49.0	52.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Housing Preservation											
Grants	15.0	5.0	19.1	19.1	19.1	19.1	19.1	23.0	23.0	23.0	23.6
Subtotal.....	2,935.5	3,468.3	3,465.0	4,201.3	7,177.1	7,773.2	7,491.1	9,433.9	2,047.7	1,989.7	2,008.2
Total, FSA.....	3,843.1	4,350.3	4,354.7	5,055.9	9,152.8	10,414.1	9,563.0	11,808.7	5,587.5	5,431.2	6,090.6
Rural Develop. Administration:											
Rural Development Insurance Fund:											
Reimbursement For Losses...	477.8	560.6	556.6	656.6	835.2	1,596.0	1,474.5	1,666.2	0.0	0.0	0.0
RDIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	185.4	159.4	154.8
Water and Sewer Facility											
Loans.....	(270.0)	(340.0)	(325.4)	(330.4)	(330.4)	(332.9)	(350.3)	(500.7)	(604.6)	(639.0)	(682.3)
Industrial Development											
Loans.....	(124.3)	(61.3)	(54.8)	(114.8)	(95.4)	(102.5)	(104.3)	(126.7)	(100.0)	(405.0)	(100.0)
Community Facility Loans..	(130.0)	(115.0)	(95.7)	(95.7)	(95.7)	(95.7)	(108.0)	(125.0)	(125.0)	(194.6)	(89.4)
Total, RDIF.....	477.8	560.6	556.6	656.6	835.2	1,596.0	1,474.5	1,666.2	185.4	159.4	154.8
Rural Development Loan Fund.	0.0	0.0	0.0	0.0	7.5	11.0	17.3	30.5	0.0	0.0	0.0
Rural Development Loans											
Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	19.1	21.6
Direct Loans	0.0	0.0	0.0	0.0	0.0	(14.0)	(19.1)	(32.5)	(32.5)	(46.7)	(34.1)
Alcohol Fuels Credit Guarantee											
Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0
Rural Water & Waste Disposal											
Grants.....	90.0	115.0	109.4	109.4	109.4	116.9	207.7	300.0	375.6	390.0	400.5
Rural Community Fire Protec-											
tion Grants.....	3.2	3.2	3.1	3.1	3.1	3.1	3.1	3.5	3.5	3.5	3.6
Rural Development Grants....	0.0	0.0	0.0	3.0	6.5	6.5	16.4	20.7	20.8	20.8	21.3
Solid Waste Mgmt. Grants ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	3.0	3.0	3.1
Emergency Community Water											
Assistance Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	25.4	10.0	10.3
Salaries and Expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.6	8.2
Transfer from Loan Accounts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-57.8	0.0
Direct Appropriations ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.8	8.2
TOTAL, RDA	571.0	678.8	669.1	772.1	961.7	1,733.5	1,719.0	2,032.4	638.7	629.7	623.4

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Office of Rural Dev. Policy :											
Salaries & Expenses.....	2.0	2.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Electrification Admin.:											
Loan Authorizations:											
Electrication.....	(4,085.0)	(2,050.0)	(1,500.0)	(803.1)	(1,396.7)	(1,435.5)	(694.5)	(1,336.0)	(1,407.4)	(1,438.5)	(1,438.5)
Telephone.....	(375.0)	(375.0)	(375.0)	(229.8)	(193.4)	(358.5)	(238.1)	(259.8)	(239.7)	(358.9)	(358.9)
Other Direct Loans	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(5.0)	(9.5)	(2.5)	(3.4)	(8.1)
Total, Loan Authority.....	(4,460.0)	(2,425.0)	(1,875.0)	(1,032.9)	(1,590.1)	(1,794.0)	(937.6)	(1,605.3)	(1,649.6)	(1,800.8)	(1,805.5)
Rural Telephone Bank:											
Purchase of Capital											
Stock	30.0	30.0	28.5	28.7	28.7	28.7	28.7	28.7	0.0	0.0	0.0
Loan Levels.....	(143.0)	(167.8)	(185.0)	(185.1)	(80.1)	(177.0)	(177.0)	(177.0)	(177.0)	(177.0)	(177.0)
R. E. & T. Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.9	225.8	34.5
Rural Tel. Bank Program Acc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3	8.7	8.9
Distance Learning & Medical											
Link Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0	5.1
Rural Economic Devel. Loans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	3.5	3.5
Rural Communication Dev.											
Fund:											
Reimbursement for Losses....	0.4	0.8	1.2	1.6	1.3	1.4	1.3	0.0	0.0	0.0	0.0
Salaries & Expenses	29.9	30.6	29.5	29.4	30.9	31.3	31.3	33.1	0.2	0.2	0.0
Transfer from Loan Accounts	0.0	0.0	0.0	0.0	0.0	0.5	5.0	5.0	0.0	0.0	0.0
Direct Appropriations ...	29.9	30.6	29.5	29.4	30.9	31.3	31.3	33.1	0.2	0.2	0.0
Revolving Fund	0.0	0.0	0.0	0.0	0.0	0.5	5.0	5.0	0.0	0.0	0.0
Reimbursement to the Fund											
for Interest Subsidies											
and Losses.....	197.9	216.0	99.4	20.0	327.7	341.0	240.8	266.6	0.0	0.0	0.0
Total, REA.....	258.2	277.4	158.6	79.7	388.6	402.9	307.1	333.4	221.0	243.2	52.0
Food and Nutrition Service:											
State Child Nutrition Pyts.	1,251.5	1,474.9	601.5	1,064.9	679.8	497.5	730.9	880.7	1,493.2	2,536.1	2,733.7
Trans. from Sec. 32.....	(2,307.3)	(2,329.8)	(3,271.6)	(3,295.9)	(3,817.8)	(4,093.3)	(4,156.6)	(4,696.5)	(4,675.1)	(4,290.5)	(4,710.2)
Total, CNP.....	(3,558.8)	(3,804.7)	(3,873.1)	(4,360.8)	(4,497.6)	(4,590.8)	(4,887.5)	(5,577.2)	(6,168.3)	(6,826.6)	(7,443.9)
Special Milk Program.....	11.9	17.6	11.5	18.3	21.5	19.9	20.3	19.3	23.0	14.9	20.3
Special Supplemental Food											
Program (WIC)	1,367.5	1,500.0	1,580.5	1,663.5	1,802.4	1,929.4	2,126.0	2,350.0	2,600.0	2,860.0	2,937.2
Commodity Supplemental											
Food Program	32.6	24.9	36.8	41.5	50.0	57.0	68.1	81.9	90.0	94.5	94.5
Food Stamp Program.....	11,739.0	11,768.8	11,817.7	11,831.9	12,678.5	12,915.4	15,969.6	19,576.7	22,650.0	27,064.4	29,545.7
Trans. to OIG, OGC, ES.....	-16.1	-17.3	-55.3	-38.6	-39.6	0.0	0.0	0.0	0.0	0.0	0.0
Total, Food Stamps.....	11,722.9	11,751.5	11,762.4	11,793.3	12,638.9	12,915.4	15,969.6	19,576.7	22,650.0	27,064.4	29,545.7
Nutrition Assistance for											
Puerto Rico	825.0	825.0	820.0	852.7	879.2	908.2	936.7	963.4	1,002.2	1,040.2	1,091.0
Food Donations Program.....	166.9	139.5	193.6	193.6	194.1	232.1	243.1	260.1	265.4	256.5	244.4
The Emergency Food											
Assistance Program	50.0	57.0	50.0	50.0	50.0	170.0	169.4	170.0	165.0	165.0	169.5
Food Program Admin.....	83.1	84.2	78.5	84.8	85.8	89.2	91.7	96.8	103.5	103.5	105.2
Total, FNS.....	15,511.4	15,874.6	15,134.8	15,762.6	16,401.7	16,818.7	20,355.8	24,398.9	28,392.3	34,135.1	36,941.5

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Human Nutrition Information											
Service.....	6.1	7.5	12.9	7.0	8.6	8.8	9.0	9.9	10.8	10.8	10.9
Reappropriation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foreign Agricultural Service..	84.0	83.6	79.5	83.8	95.1	95.4	101.3	105.5	110.5	110.0	113.9
Transfer from CCC.....	(5.9)	(6.0)	(5.8)	(7.0)	(7.2)	(7.6)	(7.4)	(7.8)	(9.1)	(8.9)	(9.3)
Public Law 480:											
Titles I and III.....	577.0	615.0	628.0	530.8	344.4	399.1	168.2	-118.7	0.0	0.0	0.0
Title II.....	800.0	1,349.0	615.3	552.3	715.2	699.0	0.0	0.0	0.0	0.0	0.0
P.L. 480 Grants	0.0	0.0	0.0	0.0	0.0	0.0	810.0	1,122.7	1,112.7	1,188.9	1,162.0
Debt Restructuring.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	32.5
P.L. 480 Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	373.3	344.5	353.8
Total, P.L. 480.....	1,377.0	1,964.0	1,243.3	1,083.1	1,059.6	1,098.1	978.2	1,004.0	1,486.0	1,573.4	1,548.3
Office of International Cooperation & Development:											
Salaries & Expenses.....	5.0	5.0	5.1	5.1	5.3	5.3	6.0	6.9	7.2	7.2	7.3
Scientific Activities											
Overseas.....	5.0	5.0	2.8	2.5	1.5	1.0	0.9	1.1	0.0	0.0	0.0
Total, OICD	10.0	10.0	7.9	7.6	6.8	6.3	6.9	8.0	7.2	7.2	7.3
Total, Direct Appropriations	24,101.6	25,893.2	24,091.6	25,466.3	30,855.7	33,292.5	35,984.1	43,262.0	40,124.3	45,769.4	48,686.0
Forest Service:											
Forest Research.....	108.5	113.8	113.6	126.7	132.5	138.3	150.9	167.6	180.5	182.7	184.4
State & Private											
Forestry.....	60.6	58.3	55.3	66.6	79.9	86.7	109.6	182.4	162.8	160.4	150.6
National Forest System.....	922.5	1,111.6	1,168.9	1,185.2	1,240.0	1,594.1	1,200.4	1,301.2	1,447.5	1,307.3	1,289.8
Land Acquisition.....	40.1	50.5	31.4	52.2	49.1	64.2	63.4	88.7	88.3	62.4	64.0
Construction.....	251.7	111.8	214.7	267.2	214.1	225.5	223.6	277.1	271.8	255.2	242.6
Acquisition of Lands for											
National Forests.....	0.8	0.7	0.7	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.2
Acquisition of Lands to											
Complete Land Exchanges....	0.4	0.0	1.1	1.6	0.4	0.3	0.0	0.1	0.2	0.2	0.2
Firefighting	0.0	0.0	0.0	0.0	0.0	0.0	789.6	297.9	180.4	189.2	190.1
Emergency Firefighting Fund..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.6	185.4	190.2
Range Betterment Fund.....	4.0	4.0	3.6	3.8	3.6	3.9	4.9	4.5	4.8	5.3	4.6
International Forestry.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
Other Appropriations	0.0	0.0	0.0	0.0	37.0	-4.0	0.0	0.5	0.0	0.0	0.0
Resource Management	0.0	0.0	0.0	0.0	0.0	97.5	0.0	0.0	0.0	0.0	0.0
Total, Forest Service ...	1,388.6	1,450.7	1,589.3	1,704.3	1,757.6	2,207.5	2,543.5	2,321.2	2,455.1	2,349.3	2,324.8
Total, Direct Appropriations	25,490.2	27,343.9	25,680.9	27,170.6	32,613.3	35,500.0	38,527.6	45,583.2	42,579.5	48,118.7	51,010.8

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994

Permanent Appropriations--											
Federal Funds:											
Departmental Administration:											
Working Capital Fund	0.0	6.0	6.0	5.7	5.7	4.7	0.0	3.7	0.0	0.0	0.0
Coop. State Res. Serv.:											
Higher Education	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Ag. Marketing Serv:											
Section 32.....	2,663.2	2,817.1	3,648.3	3,730.2	4,184.5	4,499.1	4,737.6	5,071.7	5,097.2	4,917.4	5,220.6
PACA.....	2.9	3.4	3.7	3.8	5.7	5.6	5.5	6.0	7.9	7.6	7.8
Commodity Credit Corp.:											
Authority to Borrow.....	66.2	11,448.9	16,650.9	19,941.9	10,929.1	12,241.7	6,179.6	9,053.3	11,755.9	14,405.6	11,100.7
Contract Authority.....	0.0	3,611.1	6,274.3	0.0	0.0	0.0	0.0	587.2	0.0	0.0	0.0
National Wool Act.....	93.6	132.0	109.4	122.7	152.1	4.5	93.5	104.4	172.2	191.1	182.8
Liquidating Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,386.6	443.6	170.4
Loan Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	317.2	752.1	403.2
Farm Service Agency:											
Agricultural Credit											
Insurance Fund:											
Net Borrowing from											
Treasury.....	8,426.2	8,705.9	3,549.1	1,609.8	1,152.1	2,846.9	1,334.9	-1,975.0	0.0	0.0	0.0
ACIF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8	0.0
ACIF Liquidating Account..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	944.0	-80.0	-370.0
Rural Housing Insurance											
Fund:											
Net Borrowing from											
Treasury.....	6,002.7	4,269.1	1,055.9	0.0	3,480.0	1,000.0	4,050.0	620.0	0.0	0.0	0.0
RHIF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.0	0.0
RHIF Liquidating Account..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,655.0	514.8	452.3
Self-Help Hsg. Loan Prog.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	-0.4	-0.3	-0.2
Rural Dev. Admin.:											
Rural Development											
Insurance Fund.....	1,529.2	1,169.8	445.3	170.0	2,460.4	0.0	0.0	0.0	0.0	0.0	0.0
RDIF Liquidating Account..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	780.0	525.0	415.0
RDIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RDIF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
RDIF Liquidating Acct. ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-2.4	-2.8	-3.1
Ag. Resource & Conser.											
Demonstration Loans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	1.6	0.0
Rural Elec. Admin.:											
Rural Communication											
Development Fund.....	0.8	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.1	1.1	1.2
Rural Telephone Bank.....	75.0	95.6	50.0	79.8	0.0	77.4	62.9	54.0	0.0	0.0	0.0
Rural Tel. Bank Prog. Acct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0

Agency or Item	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994
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Permanent Appropriations--											
Federal Funds: (cont'd)											
RET Loans Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.5	0.0
RETRF Liquidating Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-588.0	-1,479.2	-1,478.2
Rural Economic Dev. Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.1	-1.7
Rural Electrification and											
Telephone Revolving Fund.	3,112.0	2,593.9	1,784.9	244.7	906.3	179.8	795.9	1,296.5	0.0	0.0	0.0
FNS, Child Nutrition Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.3	0.0
P.L. 480 Liquidating Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-531.3	-546.7	-493.7
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Total, Permanent Appropriations (Excluding Forest Service).....	21,974.6	34,855.6	33,580.6	25,911.4	23,278.7	20,862.5	17,262.7	14,823.7	24,001.4	19,813.3	15,609.9
Forest Service.....	337.7	393.6	839.3	329.6	390.4	572.7	638.0	573.0	561.9	585.8	620.3
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Total, Permanent Appropriations, Federal Funds.	22,312.3	35,249.2	34,419.9	26,241.0	23,669.1	21,435.2	17,900.7	15,396.7	24,563.3	20,399.1	16,230.2
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Permanent Appropriations--											
Trust Funds:											
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Agricultural Research Ser...	0.7	1.5	4.8	3.0	3.5	6.0	7.4	6.9	9.8	7.6	7.4
Animal & Plant Health											
Inspection Service.....	4.1	5.1	5.0	5.1	5.0	5.6	5.9	9.4	7.2	7.1	6.9
Agricultural Marketing											
Service.....	69.3	79.2	82.6	85.5	82.5	85.6	86.3	94.1	96.7	98.2	95.4
Food Safety & Inspection											
Service.....	0.8	0.7	0.9	0.9	1.0	1.1	1.4	1.6	1.9	2.0	2.0
Farm Service Agency.....	0.6	0.4	0.7	0.3	0.3	0.2	1.0	0.3	0.3	0.5	0.5
Office of International											
Cooperation & Development	4.7	4.8	2.8	2.7	3.2	3.8	3.4	3.3	4.4	3.5	3.4
Other Agencies.....	0.4	-5.6	-5.8	-5.3	-3.8	-2.1	2.4	2.6	1.6	3.4	3.6
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Total, Permanent Approp...											
Trust Funds (Excluding FS)	80.6	86.1	91.0	92.2	91.7	100.2	107.8	118.2	121.9	122.5	119.2
Forest Service (Trust Funds)	265.9	272.1	232.8	295.2	327.2	325.4	291.8	282.0	333.4	391.7	305.0
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Total, Permanent Approp...											
Trust Funds.....	346.5	358.2	323.8	387.4	418.9	425.6	399.6	400.2	455.2	514.2	424.2
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Total, Permanent Approp.	22,658.8	35,607.4	34,743.7	26,628.4	24,088.0	21,860.8	18,300.3	15,796.9	25,018.5	20,913.3	16,654.4
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Total, USDA, Existing											
Legislation.....	48,149.0	62,951.3	60,424.6	53,799.0	56,701.3	57,360.8	56,827.9	61,380.1	67,598.1	69,032.0	67,665.2
Offsetting Receipts:											
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Other than Forest Service...	-80.5	-92.0	-97.2	-97.7	-95.8	-102.8	-106.0	-116.2	-121.0	-269.9	-157.0
Forest Service.....	-917.3	-943.0	-1,078.6	-1,183.1	-1,366.5	-1,524.8	-1,395.7	-1,188.7	-1,189.0	-1,406.4	-1,671.3
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Total, Receipts.....	-997.8	-1,035.0	-1,175.8	-1,280.8	-1,462.3	-1,627.6	-1,501.7	-1,304.9	-1,310.0	-1,676.3	-1,828.3
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Total, USDA, Existing											
Legislation.....	47,151.2	61,916.3	59,248.8	52,518.4	55,238.9	55,733.3	55,326.3	60,075.2	66,288.1	67,355.6	65,836.9

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Proposed Stimulus:											
Agricultural Research Service:											
Buildings & Facilities....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.5	0.0
Food Safety & Insp. Ser.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0
Farm Service Agency:											
Watershed & Flood Prev.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	0.0
Low Income Housing.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6	0.0
RHIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0.0
Rural Development Administration:											
Water & Waste Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	281.8	0.0
RDIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.8	0.0
Food and Nutrition Service:											
Child Nutrition Program....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56.0	0.0
WIC.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0
Emergency Food Assistance.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.5	0.0
Forest Service:											
National Forest System....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140.9	0.0
Construction.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	0.0
Total, Stimulus.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	790.5	0.0
Investment Proposals:											
Agricultural Research Ser...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
Cooperative State Research											39.0
Extension Service.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Food Safety & Insp. Ser.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0
Farm Service Agency:											
Rural Housing Vouchers....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0
Rental Assistance.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0
Low Income Housing.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0
RHIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.7
Rural Development Administration:											
Water & Waste Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0
Rural Dev. Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0
RDIF Program Account.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.6
Rural Dev. Loan Prg. Acct.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.6
Rural Electrification Administration:											
RETRF.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
Food and Nutrition Service:											
Child Nutrition Program...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	115.0
WIC.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0
Emergency Food Assistance.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0
Forest Service:											
National Forest System....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.4
Construction.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.6
Forest Research.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
International Forestry....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0
State & Private Forestry..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0
Subtotal, Investments...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,277.1
Food Stamp Program,											
Proposed Legislation.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	603.0
Total, Investments.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,880.1

Agency or Item	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993	: 1994
Proposed Legislation:											

Commodity Credit Corporation:											
CCC Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-149.0
Food and Nutrition Service:											
Food Stamps	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0
Total, Proposed Legislation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-169.0
TOTAL, USDA	47,151.2	61,916.3	59,248.8	52,518.4	55,238.9	55,733.3	55,326.3	60,075.2	66,288.1	68,146.2	67,548.1
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UNITED STATES DEPARTMENT OF AGRICULTURE

Table 5--Outlays, 1992 Actual, 1993 Estimate and 1994 Estimate
(Dollars in Thousands)

NOTE: Amounts for 1992 and 1993 have been adjusted for comparability with the appropriation structure proposed in the 1994 Estimates.

Agency or Item	: 1992 : Actual	: 1993 : Estimate	: 1994 : Estimate
Office of the Secretary.....	8,066	8,817	9,107
Office of Budget and Program Analysis.....	5,520	5,827	5,814
Rental Payments and Building Operations.....	71,601	76,254	75,668
Advisory Committees.....	1,576	1,448	948
Hazardous Waste Management.....	21,847	32,787	24,110
Departmental Administration.....	24,580	25,781	27,074
Office of Public Affairs.....	9,463	9,444	9,522
Office of the Inspector General.....	60,116	62,959	63,655
Office of the General Counsel.....	25,070	24,451	25,002
Economic Research Service.....	57,463	56,943	51,234
National Agricultural Statistics Service.....	79,835	80,393	81,925
World Agricultural Outlook Board.....	2,380	2,486	2,533
Alternative Agricultural Research and Commercialization...	154	2,268	5,513
Agricultural Research Service.....	654,929	653,597	652,416
Buildings and Facilities.....	23,800	24,900	24,978
Total, ARS.....	678,729	678,497	677,394
Cooperative State Research Service.....	378,639	414,301	420,148
Buildings and Facilities.....	44,806	44,780	50,672
Total, CSRS.....	423,445	459,081	470,820
Extension Service.....	404,355	423,720	416,247
National Agricultural Library.....	15,280	16,958	17,832
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	438,207	471,682	436,010
Buildings and Facilities.....	3,681	19,271	10,273
Total, APHIS.....	441,888	490,953	446,283
Food Safety and Inspection Service.....	466,388	489,655	393,674
Federal Grain Inspection Service.....	11,298	10,827	4,541
Inspection and Weighing Services.....	-794	0	0
Agricultural Cooperative Service.....	4,993	5,522	5,218
Agricultural Marketing Service:			
Marketing Services.....	45,854	56,009	49,721
Payments to States and Possessions.....	1,453	1,135	1,278
Total, AMS.....	47,307	57,144	50,999
Packers and Stockyards Administration.....	10,891	11,996	12,214
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	344,229	323,952	251,073
Federal Crop Insurance Corporation Fund.....	609,872	543,189	582,977
Total, FCIC.....	954,101	867,141	834,050

Agency or Item	: 1992 : Actual	: 1993 : Estimate	: 1994 : Estimate
Farm Service Agency:			
Salaries and Expenses.....	0	0	1,453,663
Salaries and Expenses (ASCS).....	723,319	701,892	39,690
Dairy Indemnity Program.....	132	100	100
Agricultural Conservation Program.....	186,275	208,348	184,746
Forestry Incentives Program.....	12,976	14,277	12,143
Water Bank Program.....	10,777	12,634	13,474
Emergency Conservation Program.....	8,854	40,603	10,376
Colorado River Basin Salinity Control Program.....	11,240	13,292	15,658
Conservation Reserve Program.....	1,669,275	1,780,919	1,826,593
Wetlands Reserve Program.....	0	31,489	8,929
Rural Clean Water Program.....	3,912	1,835	1,544
Subtotal.....	2,626,760	2,805,389	2,113,253
Conservation Operations.....	554,898	566,006	66,452
River Basin Surveys and Investigations.....	12,672	13,524	1,988
Watershed Planning.....	9,280	9,780	1,432
Watershed and Flood Prevention Operations.....	200,867	291,922	168,801
Resource Conservation and Development.....	33,064	33,815	8,416
Great Plains Conservation Program.....	22,639	23,628	17,773
Subtotal.....	833,420	938,675	264,862
Salaries and Expenses (FmHA).....	-1,297	25,451	10,696
Rural Housing Insurance Fund Program Account.....	704,138	1,007,873	1,001,119
Rental Assistance Program.....	298,720	357,498	398,259
Self-Help Housing Program Account.....	21	71	37
Agricultural Credit Insurance Program Account.....	371,512	498,187	526,749
Agricultural Resource Conservation Demonstration Guaranteed Loan Program Account.....	0	8,839	3,644
State Mediation Grants.....	1,728	2,304	2,829
Very Low Income Housing Repair Grants.....	12,508	12,372	12,823
Rural Housing for Domestic Farm Labor.....	17,708	12,833	13,217
Mutual and Self-Help Housing.....	9,562	7,945	11,130
Supervisory and Technical Assistance Grants.....	0	1,000	2,784
Compensation for Construction Defects.....	222	202	451
Rural Housing Voucher Program.....	7,523	4,000	3,776
Rural Housing Preservation Grants.....	21,604	23,362	23,019
Outreach for Socially Disadvantaged Farmers.....	0	0	3,000
Subtotal.....	1,443,949	1,961,937	2,013,533
Total, Farm Service Agency.....	4,904,129	5,706,001	5,845,311
Rural Development Administration:			
Rural Development Insurance Fund Program Account.....	61,928	111,510	119,637
Rural Development Loan Fund Program Account.....	853	6,444	13,776
Alcohol Fuels Credit Guarantee Program Account.....	0	2,334	3,575
Rural Water and Waste Disposal Grants.....	183,871	255,770	313,650
Rural Community Fire Protection Grants.....	3,779	3,356	3,580
Rural Development Grants.....	13,932	18,692	19,735
Solid Waste Management Grants.....	591	2,079	3,000
Emergency Community Water Assistance Grants.....	4,072	10,559	15,565
Salaries and Expenses.....	-31,646	20,092	9,194
Total, RDA.....	237,380	430,836	501,712
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund Program Account.....	49,084	127,497	118,331
Rural Economic Development Program Account.....	304	1,419	5,102
Rural Telephone Bank Program Account.....	8,715	9,473	9,639
Distance Learning and Medical Link Programs.....	0	5,000	8,851
Salaries and Expenses.....	-4,566	267	-130
Total, REA.....	53,537	143,656	141,793

Agency or Item	: 1992 : Actual	: 1993 : Estimate	: 1994 : Estimate
Food and Nutrition Service:			
Child Nutrition Programs.....	6,126,983	6,789,517	7,364,680
Special Milk Program.....	19,178	20,365	20,410
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	2,544,690	2,839,606	2,942,081
Commodities Supplemental Food Program.....	95,579	95,506	94,500
Food Stamp Program.....	21,803,853	23,502,619	24,521,494
Nutrition Assistance for Puerto Rico	995,806	1,043,488	1,090,675
Food Donations Programs for Selected Groups.....	244,101	267,221	246,712
Emergency Food Assistance Program.....	165,378	167,211	169,121
Food Program Administration.....	100,917	109,457	103,934
Total, FNS.....	32,096,485	34,834,990	36,553,607
Human Nutrition Information Service.....	9,608	8,957	9,614
Reappropriation.....	0	0	2,250
Foreign Agricultural Service.....	117,303	110,023	119,514
Public Law 480:			
Grants.....	1,206,674	1,243,624	1,181,424
Debt Restructuring.....	0	40,000	32,574
P.L. 480 Program Account.....	142,304	493,455	351,578
Total, Public Law 480.....	1,348,978	1,777,079	1,565,576
Office of International Cooperation and Development.....	1,579	7,247	7,343
Scientific Activities Overseas.....	838	1,050	830
Total, Direct Appropriations, Agricultural Bill.....	42,595,389	46,921,191	48,458,927
Forest Service:			
Forest Research.....	174,774	179,251	182,698
State and Private Forestry.....	146,419	163,913	151,605
National Forest System.....	1,263,994	1,258,737	1,283,570
Reappropriation.....	104,528	0	0
Forest Service Protection.....	212,839	188,930	189,228
Emergency Forest Service Firefighting Fund.....	137,296	185,411	190,330
International Forestry	0	0	5,240
Construction.....	260,810	264,437	241,368
Land Acquisition.....	101,885	63,409	63,593
Range Betterment.....	4,735	5,313	4,562
Other Appropriations.....	464	697	0
Acquisition of Lands for National Forests.....	1,458	1,176	1,207
Acquisition of Complete Land Exchanges.....	358	198	203
Resource Management, Timber Receipts.....	4,516	2,125	0
Highway Construction: Mount St. Helens.....	3,305	714	0
Total, Forest Service.....	2,417,381	2,314,311	2,313,604
Total, Direct Appropriations, USDA.....	45,012,770	49,235,502	50,772,531
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Working Capital Fund.....	13,844	0	0
Cooperative State Research Service.....	2,850	2,850	2,850
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund.....	7,313	7,621	7,777
Funds for Strengthening Markets, Income and Supply (Section 32).....	555,685	491,371	456,500
Commodity Credit Corporation:			
Export Credit Program Account.....	222,413	726,083	403,617
Guaranteed Loans Liquidating Account.....	485,851	903,685	170,436
National Wool Act.....	172,240	191,115	182,806
CCC Fund.....	8,861,176	15,312,941	11,434,489
Rural Development Administration:			
Rural Development Insurance Fund Liquidating Account..	668,764	603,678	423,714
Rural Development Loan Fund Liquidating Account.....	18,478	14,144	8,876

Agency or Item	: 1992 : Actual	: 1993 : Estimate	: 1994 : Estimate
PERMANENT APPROPRIATIONS--FEDERAL FUNDS (Cont'd):			
Farm Service Agency:			
Agricultural Credit Insurance Fund Liquidating Account	805,385	-17,556	-370,358
Rural Housing Insurance Fund Liquidating Account.....	1,289,596	608,332	502,453
Self-Help Housing Land Development Liquidating Account	78	-265	-257
Rural Electrification Administration:			
Rural Electrification and Telephone Loans			
Liquidating Account.....	-966,348	-574,350	-904,400
Rural Telephone Bank Liquidating Account.....	-27,761	111,406	-10,999
Rural Economic Development Grants.....	5,380	4,249	-1,753
Economic Development Grants.....	0	3,525	-824
Rural Communication Development Fund.....	1,210	1,218	1,233
Food and Nutrition Service:			
P.L. 102-552 Temporary Assistance.....	0	42,329	0
P.L. 480 Liquidating Account.....	-376,508	-546,657	-493,751
Total, Permanent Appropriations (Excluding FS).....	11,739,646	17,885,719	11,812,409
Forest Service.....	504,269	571,765	608,521
Total, Permanent Appropriations, Federal Funds.....	12,243,915	18,457,484	12,420,930
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	1,369	2,728	2,728
Economic Research Service.....	447	400	389
National Agricultural Statistics Service.....	228	250	243
Agricultural Research Service.....	7,740	7,645	7,431
National Agricultural Library.....	75	100	100
Animal and Plant Health Inspection Service.....	6,116	7,084	6,905
Food Safety and Inspection Service.....	1,574	2,000	2,046
Agricultural Marketing Service.....	100,715	98,246	95,490
Milk Marketing Assessment Fund.....	-4,345	0	0
Farm Service Agency	1,179	1,280	1,237
Office of International Cooperation and Development.....	3,854	3,500	3,446
Total, Permanent Approp., Trust Funds (Excluding FS)..	118,952	123,233	120,015
Forest Service:			
Reforestation Trust Fund.....	31,037	30,000	29,158
Cooperative Work Trust Fund.....	340,778	362,365	288,897
Gifts, Donations and Bequests.....	7	104	96
Total, Permanent Appropriations, Trust Funds.....	490,774	515,702	438,166
Total, Permanent Appropriations.....	12,734,689	18,973,186	12,859,096
Subtotal, USDA, Existing Legislation.....	57,747,459	68,208,688	63,631,627
OFFSETTING RECEIPTS.....	-1,310,005	-1,676,296	-1,828,276
Total, USDA, Existing Legislation.....	56,437,454	66,532,392	61,803,351
PROPOSED STIMULUS SUPPLEMENTAL:			
Agricultural Research Service:			
Buildings and Facilities.....	0	29,100	8,469
Food Safety and Inspection Service.....	0	4,000	0
Farm Service Agency:			
Watershed and Flood Prevention Operations.....	0	23,961	23,000
Very Low Income Housing Repair Grants.....	0	5,353	282
Rural Housing Insurance Fund Program Account.....	0	4,592	829
Rural Development Administration:			
Rural Water and Waste Disposal Grants.....	0	5,635	67,624
Rural Development Insurance Fund Program Account.....	0	1,336	16,037
Food and Nutrition Service:			
Child Nutrition Program.....	0	48,328	7,672
Women, Infants, and Children (WIC).....	0	68,475	6,525
Emergency Food Assistance Program.....	0	23,481	0
Forest Service:			
National Forest System.....	0	127,115	13,768
Construction.....	0	41,729	5,232
Total, Stimulus Supplemental.....	0	383,105	149,438

Agency or Item	: 1992 : Actual	: 1993 : Estimate	: 1994 : Estimate
INVESTMENT PROPOSALS:			
Agricultural Research Service.....	0	0	6,300
Cooperative State Research Service.....	0	0	9,000
Extension Service.....	0	0	1,000
Food Safety and Inspection Service.....	0	0	14,000
Farm Service Agency:			
Rural Housing Voucher Program.....	0	0	525
Rental Assistance Program.....	0	0	2,625
Very Low Income Housing Repair Grants.....	0	0	17,100
Rural Housing Insurance Fund Program Account.....	0	0	63,474
Rural Development Administration			
Rural Water and Waste Disposal Grants.....	0	0	5,600
Rural Development Grants.....	0	0	3,300
Rural Development Insurance Fund Program Account.....	0	0	6,864
Rural Development Loan Fund Program Account.....	0	0	7,865
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund....	0	0	161
Rural Telephone Bank.....	0	0	1
Food and Nutrition Service:			
Child Nutrition Program.....	0	0	99,245
Women, Infants and Children (WIC).....	0	0	319,550
Emergency Food Assistance Program.....	0	0	40,000
Forest Service:			
National Forest System	0	0	40,170
Construction.....	0	0	15,920
Forest Research.....	0	0	8,000
International Forestry.....	0	0	24,000
State and Private Forestry.....	0	0	20,000
Subtotal, Investment Proposals.....	0	0	704,700
Food and Nutrition Service:			
Food Stamp Program (Proposed Legislation).....	0	0	584,850
Total, Investment Proposals.....	0	0	1,289,550
PROPOSED LEGISLATION:			
Commodity Credit Corporation Fund.....	0	0	-203,000
Food and Nutrition Service:			
Food Stamp Program.....	0	0	-18,240
Total, Proposed Legislation.....	0	0	-221,240
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	56,437,454	66,915,497	63,021,099

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 6--Budget Outlays (Expenditures) from Appropriations, REA and FmHA Loan Authorizations, and Corporation and Other Revolving Funds, Fiscal Years 1984 Through 1992 and Estimates for 1993 and 1994

(Note -- Amounts reported are based on outlays for the Department of Agriculture as shown in the Budget. Figures are adjusted for comparability with the appropriation structure in the 1993 Budget.)
(Millions of Dollars)

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Office of the Secretary.....	5.0	5.7	6.2	4.8	4.9	5.5	6.6	6.4	8.1	8.8	9.1
Office of Budget and Program Analysis.....	3.8	3.8	3.6	3.8	4.3	4.5	4.0	4.8	5.5	5.8	5.8
Rental Payments and Building Operations.....	54.2	68.0	62.6	59.3	66.4	65.6	71.4	77.5	71.6	76.3	75.7
Advisory Committees.....	0.9	1.1	0.8	0.8	1.0	1.6	1.2	1.0	1.6	1.4	0.9
Hazardous Waste Management ...	0.0	0.0	0.0	0.0	0.7	1.2	7.0	17.6	21.8	32.8	24.1
Departmental Administration...	13.2	17.0	26.3	23.8	20.1	25.2	28.6	23.0	24.6	25.8	27.1
Office of Public Affairs.....	7.2	8.1	6.9	7.2	8.0	8.0	8.8	9.6	9.5	9.4	9.5
Office of the Inspector General.....	42.3	42.1	43.0	44.6	48.6	50.6	51.0	54.0	60.1	63.0	63.7
Office of the General Counsel.	16.3	18.0	14.9	15.9	18.5	20.1	21.6	23.5	25.1	24.5	25.0
Economic Research Service.....	40.9	45.1	46.0	43.2	47.1	50.0	50.7	53.0	57.5	56.9	51.2
Nat'l Agric. Stats. Service ..	55.5	56.5	58.3	60.3	57.8	62.4	65.3	74.8	79.8	80.4	81.9
World Agricultural Outlook Board.....	1.5	1.6	1.6	1.5	1.7	1.7	1.9	2.0	2.4	2.5	2.5
Alt.Ag.Res.& Commercialization	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	2.3	5.5
Agricultural Research Service: Agricultural Research.....	476.1	484.3	483.6	491.2	514.1	567.7	580.5	608.1	654.9	653.6	652.4
Buildings & Facilities.....	3.9	6.4	13.9	32.3	23.1	7.2	16.0	8.2	23.8	24.9	25.0
Total, ARS.....	480.0	490.7	497.5	523.5	537.2	574.9	596.5	616.3	678.7	678.5	677.4
Cooperative State Research Service.....	244.5	243.6	258.1	278.5	298.9	340.6	366.0	392.8	423.4	459.1	470.8
Extension Service.....	329.6	338.0	339.7	318.9	317.5	360.5	363.8	367.1	404.4	423.7	416.2
National Agricultural Library.	10.0	10.4	11.5	8.8	12.4	13.4	14.6	16.2	15.3	17.0	17.8
Animal and Plant Health Inspection Service.....	293.0	301.1	278.3	319.3	334.7	356.5	365.7	388.4	441.9	491.0	446.3

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Food Safety and Inspection Service.....	338.4	359.0	347.5	372.1	389.8	401.4	421.0	439.9	466.4	489.6	393.7
Federal Grain Inspection Ser:											
Salaries and Expenses.....	6.0	6.5	7.0	6.9	7.2	6.6	6.6	6.3	11.3	10.8	4.5
Inspection & Weighing.....	-2.6	-0.9	0.8	-3.0	-4.9	0.1	3.0	5.8	-0.8	0.0	0.0
Agricultural Cooperative Serv.	4.1	4.3	4.4	4.6	4.5	4.9	4.9	5.0	5.0	5.5	5.2
Agricultural Marketing Service											
Marketing Services.....	40.5	24.5	47.4	21.2	39.1	29.4	39.3	36.2	45.8	56.0	49.7
Payments to States & Poss...	0.9	1.0	0.9	0.8	0.8	1.0	1.1	1.2	1.4	1.1	1.3
Packers & Stockyards Admin....	8.8	8.7	8.7	9.0	9.2	9.2	9.7	10.2	10.9	12.0	12.2
Federal Crop Insurance Corp:											
Administrative and Operating Expenses.....	126.4	203.6	194.8	176.3	188.2	226.4	215.4	296.9	344.2	324.0	251.1
Federal Crop Insurance Corporation Fund.....	449.1	301.9	321.3	277.6	222.4	877.0	763.3	472.6	609.9	543.2	583.0
Total, FCIC.....	575.5	505.5	516.1	453.9	410.6	1,103.4	978.7	769.5	954.1	867.2	834.1
Farm Service Agency,											
Salaries and Expenses.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,453.7
Salaries & Expenses (ASCS)...	51.2	71.0	-24.6	15.6	-12.7	-13.8	16.1	43.6	723.3	701.9	39.7
Rural Clean Water Program...	5.2	6.7	7.4	6.5	5.2	4.1	2.6	2.5	3.9	1.8	1.5
Dairy Indemnity Programs.....	2.4	0.0	0.0	8.2	0.5	-0.1	0.4	-0.2	0.1	0.1	0.1
Agricultural Conservation Program.....	180.0	181.8	138.9	157.5	202.7	188.6	181.9	196.9	186.3	208.3	184.7
Forestry Incentives Program.	10.8	12.5	11.2	9.1	12.4	13.4	10.8	14.2	13.0	14.3	12.1
Water Bank Program.....	10.0	9.8	9.3	9.5	8.7	8.6	8.5	9.5	10.8	12.6	13.5
Emergency Conservation Program.....	15.5	11.4	7.1	4.7	4.7	7.9	12.3	13.2	8.9	40.6	10.4
Colorado River Salin. Cont.	0.0	0.0	0.0	1.3	3.6	4.4	7.5	9.8	11.2	13.3	15.7
Conservation Reserve Program	0.0	0.0	0.0	0.0	291.5	1,372.2	1,513.1	1,631.0	1,669.3	1,780.9	1,826.6
Wetlands Reserve Program ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.5	8.9
Subtotal.....	275.1	293.2	149.3	212.4	516.6	1,585.3	1,753.2	1,920.5	2,626.8	2,805.3	2,113.2
Conservation Operations.....	354.0	368.8	346.2	361.8	449.7	445.6	493.2	500.0	554.9	566.0	66.5
River Basin Surveys and Investigations.....	15.4	15.4	14.6	12.9	9.4	12.2	12.1	12.4	12.7	13.5	2.0
Watershed Planning.....	8.2	8.5	8.7	8.2	8.5	8.4	8.7	9.0	9.3	9.8	1.4
Watershed and Flood Prevention Operations.....	218.2	248.9	256.6	206.3	184.7	166.5	208.4	220.1	200.9	291.9	168.8
Great Plains Conservation Program.....	21.0	21.0	20.0	17.5	20.8	21.2	20.1	22.0	22.6	23.6	17.8
Resource Conservation and Development.....	29.5	27.0	27.1	24.4	27.1	25.8	25.0	28.6	33.1	33.8	8.4
Subtotal.....	646.3	689.6	673.2	631.1	700.2	679.7	767.5	792.1	833.5	938.6	264.9

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Farm Service Agency (Cont'd):											
Salaries and Expenses (FmHA)	323.9	339.0	355.8	383.9	397.4	406.1	403.4	412.9	-1.3	25.4	10.7
Rural Housing Insurance Fund	3,430.5	2,385.4	3,234.5	798.1	3,611.3	3,610.7	3,013.9	3,238.7	0.0	0.0	0.0
RHIF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	704.1	1,007.9	1,001.1
Rental Assistance Program ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	298.7	357.5	398.3
Self-Help Housing Land Development Fund.....	-1.0	0.0	0.2	0.4	0.0	-0.6	0.4	-0.6	0.0	0.0	0.0
Agricultural Credit											
Insurance.....	3,887.5	2,782.3	3,233.7	2,563.7	2,617.7	2,987.3	2,241.4	1,996.4	0.0	0.0	0.0
ACIF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	371.5	498.2	526.7
Farms for the Future	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8	3.6
State Mediation Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	2.3	2.8
Very Low-Income Housing											
Repair Grants.....	13.6	12.0	12.1	13.2	12.7	12.2	12.3	12.4	12.5	12.4	12.8
Rural Housing for Domestic											
Farm Labor.....	11.1	2.9	17.2	8.8	7.5	12.0	8.2	13.0	17.7	12.8	13.2
Mutual and Self-Help Housing	7.6	7.6	7.3	6.4	6.9	7.4	8.2	8.5	9.6	7.9	11.1
Supervisory and Technical Assistance Grants.....	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.8
Compensation for Construction Defects.....	0.4	0.4	0.4	0.3	0.3	0.3	0.1	0.2	0.2	0.2	0.4
Rural Housing Preservation Grants.....	0.0	0.0	0.0	10.2	18.9	19.1	19.9	21.3	21.6	23.4	23.0
Rural Housing Voucher Prog..	0.0	0.8	6.4	14.5	14.8	15.1	14.6	12.2	7.5	4.0	3.8
Outreach for Socially Disadvantaged Farmers.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
Miscellaneous Expired Accounts.....	0.8	1.3	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal.....	7,674.6	5,531.7	6,868.4	3,799.5	6,687.5	7,069.6	5,722.4	5,715.0	1,443.8	1,961.8	2,013.3
Total, Farm Service Agency	8,596.0	6,514.5	7,690.9	4,643.0	7,904.3	9,334.6	8,243.1	8,427.6	4,904.1	5,705.7	5,845.1
Office of Rural Development											
Policy:											
Salaries & Expenses.....	2.0	1.6	0.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Develop. Administration:											
Rural Development Insurance Fund.....	1,073.1	723.5	955.8	-209.6	449.8	402.8	841.2	731.5	0.0	0.0	0.0
RDIF Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.9	111.5	119.6
Rural Develop. Loan Fund....	0.0	0.0	-4.1	-2.2	0.2	4.5	6.8	13.2	0.0	0.0	0.0
Rural Development Loan Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	6.4	13.8
Alcohol Fuels Credit.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	3.6
Rural Water and Waste Disposal Grants.....	134.9	175.9	178.2	157.1	136.0	125.6	132.3	150.7	183.9	255.8	313.7
Rural Community Fire Protection Grants.....	2.9	3.1	3.0	2.6	2.8	2.8	3.1	3.2	3.8	3.4	3.6
Rural Development Grants....	0.0	0.0	0.0	0.1	0.5	2.6	7.2	14.6	13.9	18.7	19.7
Solid Waste Mgmt. Grants ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	2.1	3.0
Emergency Community Water Assistance Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	4.1	10.6	15.6
Salaries and Expenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-31.6	20.1	9.2
Total, RDA.....	1,210.9	902.5	1,132.9	-52.0	589.3	538.3	990.6	914.4	237.4	430.9	501.8

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Rural Electrification Administration:											
Rural Elec. & Telephone Loans Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.1	127.5	118.3
Reimbursement to Revolving Fund for Interest											
Subsidies and Losses.....	197.9	216.0	99.4	20.0	327.7	341.0	240.8	266.6	0.0	0.0	0.0
Purchase of Rural Telephone Bank Capital Stock.....	30.0	30.0	28.5	28.7	28.7	28.7	28.7	28.7	0.0	0.0	0.0
Rural Telephone Bank Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7	9.5	9.6
Distance Learning & Medical Link Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	8.9
Economic Dev. Grants & Loans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.4	5.1
Rural Communication Development Fund.....	5.0	5.7	0.6	0.8	1.1	1.3	1.4	-0.8	0.0	0.0	0.0
Salaries and Expenses.....	27.8	27.4	27.3	26.3	27.5	30.7	30.6	31.2	-4.6	0.3	-0.1
Total, REA.....	260.7	279.1	155.8	75.8	385.0	401.7	301.5	325.7	53.5	143.7	141.8
Food and Nutrition Service:											
Child Nutrition Programs.....	3,536.4	3,664.6	3,819.7	4,044.8	4,286.2	4,555.6	4,977.1	5,537.0	6,127.0	6,789.5	7,364.7
Special Milk Program.....	16.0	16.0	15.3	15.4	18.3	18.5	18.7	19.9	19.2	20.4	20.4
Special Supplemental Food Program for Women, Infants and Children.....	1,397.8	1,494.7	1,577.5	1,669.6	1,852.4	1,942.1	2,121.4	2,280.4	2,544.7	2,839.6	2,942.1
Commodities Supp. Food Prog.	0.0	0.0	43.2	36.0	32.1	0.0	74.9	73.6	95.5	95.5	94.5
Food Stamp Program.....	11,561.0	11,701.2	11,619.4	11,555.5	12,265.0	12,818.9	14,992.0	18,684.2	21,803.9	23,502.6	24,521.5
Nutrition Assistance for Puerto Rico.....	814.2	824.6	823.7	852.0	880.3	906.2	931.3	965.2	995.8	1,043.5	1,090.7
Food Donations Program	171.7	209.9	176.2	184.3	161.8	282.2	245.4	243.3	244.1	267.2	246.7
The Emergency Food Assistance Program	48.7	49.8	49.7	46.5	49.2	160.8	167.2	168.3	165.4	167.2	169.1
Food Program Administration.	82.3	83.2	77.9	77.4	84.8	89.9	91.9	93.0	100.9	109.5	103.9
Total, FNS.....	17,628.1	18,044.0	18,202.6	18,481.5	19,630.1	20,774.2	23,619.9	28,064.9	32,096.5	34,835.0	36,553.6
Human Nutrition Information Service.....	7.3	7.2	8.1	9.6	10.6	8.2	8.7	8.9	9.6	9.0	9.6
Reappropriation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
Foreign Agricultural Service..	73.7	76.3	90.9	78.1	84.3	89.3	97.5	100.8	117.3	110.0	119.5
Public Law 480 Programs:											
(Titles I and III)	429.6	662.5	423.0	496.6	238.6	317.7	168.2	-60.1	0.0	0.0	0.0
(Title II)	655.8	1,052.6	672.3	473.3	821.0	780.4	0.0	0.0	0.0	0.0	0.0
P.L. 480 Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	142.3	493.5	351.6
Debt Restructuring.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	32.6
P.L. 480 Grants	0.0	0.0	0.0	0.0	0.0	0.0	810.0	813.2	1,206.7	1,243.6	1,181.4
Total, P.L. 480.....	1,085.4	1,715.1	1,095.3	969.9	1,059.6	1,098.1	978.2	753.1	1,349.0	1,777.1	1,565.6

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Office of International Cooperation and Development.	-1.3	11.6	2.4	32.6	14.6	1.3	-3.2	-15.0	1.6	7.2	7.3
Scientific Activities											
Overseas, Foreign Currency	2.9	4.3	6.1	3.7	3.6	2.8	2.9	1.6	0.8	1.1	0.8
Total, OICD.....	1.6	15.9	8.5	36.3	18.2	4.1	-0.3	-13.4	2.4	8.3	8.1
Direct Appropriations	31,435.2	30,115.6	30,974.0	26,822.0	32,317.5	35,746.8	37,728.2	41,984.1	42,595.4	46,921.1	48,458.9
Forest Service:											
Forest Research.....	108.8	113.1	112.2	119.9	135.8	134.7	139.5	144.7	174.8	179.3	182.7
State and Private Forestry..	56.9	57.5	53.7	55.4	74.4	69.2	92.2	128.9	146.4	163.9	151.6
Firefighting.....	0.0	0.0	0.0	0.0	0.0	0.0	582.0	328.8	146.4	188.9	189.2
Emerg. Firefighting Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	137.3	185.4	190.3
National Forest System.....	1,056.4	1,062.9	1,145.1	1,231.4	964.5	1,605.9	1,205.2	1,239.9	1,368.5	1,258.7	1,283.6
Land Acquisition.....	38.4	42.3	37.9	52.5	63.3	55.4	63.1	60.9	101.9	63.4	63.6
Construction.....	292.2	273.2	253.2	228.4	243.2	221.0	204.6	227.4	260.8	264.4	241.4
International Forestry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.2
Other General Appropriations	1.3	0.4	1.0	0.2	0.0	26.9	5.3	3.1	3.8	1.4	0.0
Special Acts	0.4	0.5	0.7	0.5	0.2	0.7	0.6	1.5	1.5	1.2	1.2
Acquisition of Lands to											
Complete Land Exchanges ..	0.3	0.0	0.1	1.5	0.1	0.5	0.3	0.3	0.4	0.2	0.2
Range Betterment Fund.....	4.3	3.9	3.7	3.7	3.3	3.8	4.1	4.3	4.7	5.3	4.6
Excess Timber Receipts.....	0.0	0.0	0.0	0.0	0.0	34.4	39.6	16.8	4.5	2.1	0.0
Other.....	-21.9	-17.6	0.1	4.0	7.7	19.6	1.2	2.5	0.0	0.0	0.0
Total, Forest Service.....	1,537.1	1,536.2	1,607.7	1,697.5	1,492.5	2,172.1	2,337.7	2,159.1	2,417.4	2,314.3	2,313.6
Total, Direct											
Appropriations.....	32,972.3	31,651.8	32,581.7	28,519.5	33,810.0	37,918.9	40,066.0	44,143.2	45,012.8	49,235.4	50,772.5
PERMANENT APPROPRIATIONS (Federal Funds):											
Departmental Administration:											
Working Capital Fund ...	-1.8	5.4	4.5	5.8	1.5	4.7	4.7	-16.7	13.8	0.0	0.0
Morrill-Nelso).....	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
(Section 32).....	417.1	476.3	359.7	391.0	382.0	454.3	379.2	451.6	555.7	491.4	456.5
Perishable Agricultural											
Commodities Act Fund.....	3.1	3.5	3.7	4.2	4.5	5.0	6.3	6.5	7.3	7.6	7.8
CCC Price Support &											
Special Activities	7,183.5	17,573.8	25,718.5	22,255.8	12,170.3	10,488.8	6,275.8	9,937.9	9,347.0	16,216.6	11,604.9
CCC Loans Program Account ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	222.4	726.1	403.6
National Wool Act.....	132.0	109.4	122.7	152.1	4.5	93.5	104.4	172.2	191.1	182.8	182.8
Rural Develop. Insurance Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	668.8	603.7	423.7
Rural Develop. Loan Fund.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.5	14.1	8.9
Rural Housing Insurance Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,289.6	608.3	502.5
Agric. Credit Insurance Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	805.4	-17.5	-370.3
Self-Help Housing Land Devel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.3	-0.3
Rural Electric & Telephone											
Revolving Fund	1,717.4	1.4	302.1	-251.9	-2,093.3	112.2	-6.3	-253.5	-966.3	-574.3	-904.4
Rural Telephone Bank.....	15.3	-7.7	-14.2	-61.7	-117.0	-11.9	-16.8	27.7	-27.8	111.4	-11.0
Economic Development Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4	7.8	-2.6
Rural Comm. Development Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.2	1.2
FNS, P.L. 102-552 Assistance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.3	0.0
P.L. 480	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-376.5	-546.6	-493.7
Forest Service.....	275.4	341.8	516.9	428.4	455.2	501.3	586.0	541.0	504.3	571.8	608.5
Total, Federal Funds.....	9,744.8	18,506.7	27,016.7	22,926.5	10,810.5	11,650.7	7,336.1	10,869.6	12,243.9	18,457.5	12,420.9

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
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(Trust Funds):											
Agriculture.....	79.0	105.3	97.8	72.5	103.5	103.0	101.7	110.3	119.0	123.2	120.0
Forest Service.....	216.3	363.7	159.0	112.1	740.2	270.5	10.1	300.7	371.8	392.5	318.2
Total, Trust Funds.....	295.3	469.0	256.8	184.6	843.7	373.5	111.8	411.0	490.8	515.7	438.2
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Total, Perm. Appropriations...	10,040.1	18,975.7	27,273.5	23,111.1	11,654.2	12,024.2	7,447.9	11,280.6	12,734.7	18,973.2	12,859.1
<hr/>											
OFFSETTING RECEIPTS:											
Other than Forest Service...	-80.5	-92.0	-97.2	-97.7	-95.8	-102.8	-106.0	-116.2	-121.1	-119.8	-116.7
Forest Service.....	-917.3	-943.0	-1,078.6	-1,183.1	-1,366.5	-1,524.8	-1,395.7	-1,188.7	-1,188.9	-1,556.5	-1,711.6
Total, Offsetting Receipts..	-997.8	-1,035.0	-1,175.8	-1,280.8	-1,462.3	-1,627.6	-1,501.7	-1,304.9	-1,310.0	-1,676.3	-1,828.3
Total, USDA including Forest Service and Permanents.....	42,014.6	49,592.5	58,679.4	50,349.8	44,002.9	48,316.2	46,012.1	54,118.9	56,437.5	66,532.3	61,803.3
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Proposed Stimulus Supplementals:											
Agricultural Research Service:											
Buildings and Facilities ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.1	8.5
Food Safety & Inspection Ser	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0
Farm Service Agency:											
Watershed & Flood											
Prevention Operations ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	23.0
Very Low Income Housing											
Repair Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0.3
Rural Housing Insurance											
Fund Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6	0.8
Rural Development Administration:											
Rural Water & Waste											
Disposal Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6	67.6
Rural Development Insurance											
Fund Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	16.0
Food and Nutrition Service:											
Child Nutrition Program ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.3	7.7
Women, Infants & Children	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.5	6.5
Emergency Food Assistance											
Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.5	0.0
Forest Service:											
National Forest System ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	127.1	13.8
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.7	5.2
Total, Stimulus Supp. ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	383.1	149.4

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Investment Proposals:											
Agricultural Research Ser. . .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3
Coop. State Research Ser. . .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0
Extension Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Food Safety & Inspection Ser	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0
Farm Service Agency:											
Rural Housing Voucher	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Rental Assistance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
Very Low Income Housing											
Repair Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.1
Rural Housing Insurance											
Fund Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.5
Rural Development Administration:											
Rural Water & Waste											
Disposal Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6
Rural Dev. Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3
Rural Development Insurance											
Fund Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
Rural Development Loan											
Fund Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.9
Rural Electrification Administration:											
RETRF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Food and Nutrition Service:											
Child Nutrition Program ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.2
Women, Infants & Children	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	319.5
Emergency Food Assistance											
Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0
Forest Service:											
National Forest System ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.2
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.9
Forest Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
International Forestry ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0
State and Private Forestry	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0
Subtotal, Investments ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	704.7
Investment--Proposed Legislation:											
Food and Nutrition Service:											
Food Stamp Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	584.9
Total, Investments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,289.6
Proposed Legislation:											
Commodity Credit Corp.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-203.0
Food & Nutrition Service:											
Food Stamps	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-18.2
Total, Prop. Legislation.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-221.2
GRAND TOTAL	42,014.6	49,592.5	58,679.4	50,349.8	44,002.9	48,316.2	46,011.7	54,119.1	56,437.5	66,915.5	63,021.1

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 7--New Loan (Obligational) Authority by Appropriation
1992 Actual, 1993 Estimate and 1994 Estimate
(Dollars in Thousands)

Agency or Item	1992 Actual		1993 Estimate		1994 Estimate	
	Loans	Subsidy	Loans	Subsidy	Loans	Subsidy
Farm Service Agency:						
Rural Housing Loans:						
Single Family Housing (Sec. 502).....	1,253,800	283,860	1,295,000	271,432	1,574,575	315,230
Unsubsidized Guarantees.....	214,393	2,423	329,500	6,030	381,768	6,261
Housing Site Development (Sec. 524)...	371	1	600	0	616	0
Rural Rental Housing (Sec 515).....	573,900	248,499	573,900	302,617	546,878	313,853
Very Low Income Repair (Sec. 504)....	11,330	4,863	11,330	4,521	11,959	4,671
Dire Supplemental (Loans).....	(39,500)	(14,750)	16,040	6,400	0	0
Farm Labor Housing (Sec. 514).....	15,942	8,802	16,300	7,871	16,012	8,246
Credit Sales of Acquired Property....	183,802	27,005	185,200	25,039	168,955	25,715
Subtotal, Rural Housing Loans.....	2,253,538	575,453	2,427,870	623,910	2,700,763	673,976
Self-Help Housing Land Development.....	500	28	500	9	622	23
Farm Loans:						
Farm Ownership:						
Direct.....	66,659	14,146	66,750	12,937	79,060	13,375
Unsubsidized Guarantees.....	451,891	22,103	454,216	20,576	563,520	21,132
Subsidized Guarantees.....	500	101	0	0	0	0
Farm Operating:						
Direct.....	570,737	86,224	825,000	111,100	796,252	93,596
Unsubsidized Guarantees.....	956,702	11,119	1,473,106	18,150	3,550,996	18,640
Subsidized Guarantees.....	151,214	12,914	235,248	15,350	425,620	50,130
Soil and Water:						
Direct.....	2,267	184	2,337	429	2,934	468
Guarantees.....	427	8	1,378	43	2,037	44
Emergency.....	74,883	15,171	115,000	29,475	121,232	31,593
Dire Supplemental (Loans).....	(162,300)	(43,285)	162,300	41,597	0	0
Indian Land Acquisition.....	988	249	1,000	213	1,178	232
Credit Sales of Acquired Property....	26,182	7,808	88,000	21,859	149,416	23,010
Subtotal, Farm Loans.....	2,302,450	170,027	3,424,335	271,729	5,692,245	252,220
Farms for the Future Guaranteed Loans..	10,000	3,416	6,804	3,644	6,881	3,644
Total, FSA Loans.....	4,566,488	748,924	5,859,509	899,292	8,400,511	929,863
Rural Development Administration:						
Water and Waste Disposal:						
Direct.....	600,000	84,588	600,000	85,700	646,390	89,719
Dire Supplemental (Loans).....	(35,500)	(5,917)	35,500	5,073	0	0
Guarantees.....	4,610	0	35,000	0	35,945	0
Community Facility:						
Direct.....	100,000	10,597	94,601	8,542	89,410	8,637
Guarantees.....	25,000	0	100,000	0	0	0
Business and Industrial:						
Guarantees.....	99,994	5,870	100,000	5,410	100,000	930
Dire Supplemental (Loans).....	(305,000)	(18,300)	305,000	16,501	0	0
Subtotal, Rural Development Loans	829,604	101,055	1,270,101	121,226	871,745	99,286
Intermediary Relending Program.....	32,500	16,164	32,500	18,476	34,141	19,119
Dire Supplemental (Loans).....	(15,500)	(8,104)	14,255	8,104	0	0
Alcohol Fuels Credit Guarantees.....	0	0	18,727	9,000	0	0
Watershed and Flood Prevention.....	502	0	4,000	0	4,108	0
Resource Conservation and Development..	0	0	600	0	616	0
Total, RDA, Loans.....	862,606	117,219	1,340,183	156,806	910,610	118,405

Agency or Item	1992 Actual		1993 Estimate		1994 Estimate	
	Loans	Subsidy	Loans	Subsidy	Loans	Subsidy
Rural Electrification Administration:						
Rural Electrification and Telephone Revolving Fund:						
Electrification Program:						
Direct Loans.....	622,050	117,070	625,035	117,319	25,000	4,080
Direct, Treasury Rate.....	0	0	0	0	600,035	540
Direct, FFB.....	182,806	3,290	242,577	10,850	300,450	0
Direct, FFB Repriced.....	(602,586)	(10,847)	(563,450)	(24,454)	513,000	0
Total, Electrification Program....	804,856	120,360	867,612	128,169	1,438,485	4,620
Telephone Program:						
Direct Loans.....	204,480	34,434	239,250	43,950	0	0
Direct, Treasury Rate.....	0	0	0	0	239,250	48
Direct, FFB.....	35,248	0	105,000	84	119,625	0
Total, Telephone Program.....	239,728	34,434	344,250	44,034	358,875	48
Rural Telephone Bank:						
Direct Loans.....	177,024	3,629	175,000	35	0	0
Direct Loans, Treasury Rate.....	0	0	0	0	177,045	35
Rural Economic Development Loans.....	8,406	2,544	12,389	3,423	13,025	3,423
Total, REA, Loans.....	1,230,014	160,967	1,399,251	175,661	1,987,430	8,126
Commodity Credit Corporation:						
Export Credit Guarantees.....	5,683,600	317,244	5,700,000	388,170	5,700,000	403,238
Public Law 480:						
Title I.....	494,819	371,519	548,005	342,003	456,092	351,237
Enterprise for the Americas Initiative	0	0	72,950	40,000	63,176	32,574
Total, P.L. 480 Loans	494,819	371,519	620,955	382,003	519,268	383,811
Total, USDA Loan Levels.....	12,837,527	1,715,873	14,919,898	2,001,932	17,517,819	1,843,443
PROPOSED STIMULUS:						
Farm Service Agency:						
Rural Housing Loans:						
Unsubsidized Guarantees	0	0	234,805	4,297	0	0
Very Low Income Repair (Sec. 504) ...	0	0	2,818	1,124	0	0
Rural Development Administration:						
Water and Waste Disposal:						
Direct	0	0	467,606	66,821	0	0
Total, Proposed Stimulus.....	0	0	705,229	72,242	0	0
PROPOSED INVESTMENT:						
Farm Service Agency:						
Rural Housing Loans:						
Single Family Housing (Sec. 502) ...	0	0	0	0	300,000	60,060
Unsubsidized Guarantees	0	0	0	0	300,000	4,920
Very Low Income Repair (Sec. 504) ...	0	0	0	0	30,000	11,718
Rural Development Administration:						
Water and Waste Disposal:						
Direct	0	0	0	0	230,000	31,924
Community Facility:						
Direct	0	0	0	0	300,000	28,980
Guarantees	0	0	0	0	75,000	3,803
Business and Industrial:						
Guarantees	0	0	0	0	200,000	1,860
Intermediary Relending Program.....	0	0	0	0	140,446	78,650
Rural Electrification Administration:						
Rural Electrification and Telephone Revolving Fund:						
Telephone Program.....	0	0	0	0	25,000	3,223
Rural Telephone Bank.....	0	0	0	0	25,000	5,000
Total, Investment Proposals.....	0	0	0	0	1,625,446	230,138
Total, USDA Loans.....	12,837,527	1,715,873	15,625,127	2,074,174	19,143,265	2,073,581

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 8--Staff-Years, Fiscal Years 1992, 1993, and 1994

Agency	1992 Actual	1993 Estimate	1994 Estimate
SCIENCE AND EDUCATION			
Agricultural Research Service	8,332	8,150	8,100
Cooperative State Research Service	218	230	260
Extension Service	200	180	180
National Agricultural Library	216	209	209
INTERNATIONAL AFFAIRS AND COMMODITY PROGRAMS			
Agricultural Stabilization and Conservation Service	3,353	3,349	----
County Offices	(15,320)	(15,476)	----
Foreign Agricultural Service	898	898	898
Office of International Cooperation and Development	187	208	208
NATURAL RESOURCES AND ENVIRONMENT			
Forest Service	43,427	41,155	41,237
Soil Conservation Service	13,524	13,782	----
FARM SERVICE AGENCY			
Farm Service Agency	----	----	28,181
County Offices	----	----	(13,988)
SMALL COMMUNITY AND RURAL DEVELOPMENT			
Farmers Home Administration	12,261	12,446	----
Rural Development Administration	140	402	402
Rural Electrification Administration	509	523	520
Federal Crop Insurance Corporation	826	865	845
FOOD AND CONSUMER SERVICES			
Human Nutrition Information Service	103	110	110
Food and Nutrition Service	1,962	1,979	1,979
MARKETING AND INSPECTION SERVICES			
Federal Grain Inspection Service	680	750	750
Animal and Plant Health Inspection Service	6,244	6,530	6,470
Food Safety and Inspection Service	9,642	9,722	9,877
Agricultural Cooperative Service	70	69	69
Agricultural Marketing Service	4,484	4,273	4,300
Packers and Stockyards Administration	186	191	191
ECONOMICS			
Economic Research Service	804	793	762
National Agricultural Statistics Service ..	1,162	1,155	1,145
World Agricultural Outlook Board	30	35	35
ADMINISTRATION			
Office of the Secretary	86	97	97
Alternative Agriculture Research and Commercialization Center	2	7	7
Departmental Administration	2,375	2,528	2,500
Office of Budget and Program Analysis	70	76	76
Office of Public Affairs	139	156	156
Office of the Inspector General	876	850	850
Office of the General Counsel	402	420	408
TOTAL, United States Department of Agriculture	113,405	112,145	110,849

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 9--Appropriations for Research and Education, Fiscal Years 1985 through 1992 and Estimates for 1993 and 1994
(Dollars in Millions)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
RESEARCH:										
Agricultural Research Service	\$491.4	\$483.2	\$511.4	\$544.1	\$569.4	\$593.3	\$631.0	\$669.2	\$668.3	\$683.4
Cooperative State Research Service:										
Hatch Act	155.4	148.8	148.8	155.5	155.5	155.1	162.3	168.6	168.8	173.5
Cooperative Forestry	13.1	12.4	12.4	17.5	17.5	17.3	17.8	18.5	18.5	28.0
1890 Colleges & Tuskegee	22.8	22.3	22.3	23.3	24.3	25.0	26.3	27.4	27.4	28.2
Special Research Grants	32.0	30.2	55.1	51.8	61.7	73.1	78.6	86.3	86.6	48.9
N.R.I. Competitive Grants	46.0	42.3	40.7	42.4	39.7	38.6	73.0	97.5	97.5	130.2
Forestry Competitive Grants	7.8	6.5	6.0	3.0	0.0	3.9	0.0	0.0	0.0	0.0
Animal Health & Disease	5.8	5.5	5.5	5.5	5.5	5.4	5.6	5.6	5.6	0.0
Direct Federal Administration	1.5	1.6	2.9	4.1	6.4	8.2	9.7	10.5	10.5	2.1
Total, CSRS	284.4	269.6	293.7	303.1	310.6	326.6	373.3	414.4	414.9	410.9
Agricultural Cooperative Service	2.9	2.7	2.7	2.7	2.7	3.4	2.8	3.5	3.5	3.6
Agricultural Marketing Service	2.9	2.6	2.5	2.6	2.6	2.7	4.2	4.8	4.9	4.9
Alt. Agric. Res. & Commercialization ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	7.2	20.0
Animal & Plant Health Inspection Ser ..	0.0	4.4	4.9	6.6	11.3	13.0	15.7	16.7	16.8	16.7
Economic Research Service	46.6	44.1	44.9	48.3	49.6	51.0	54.4	59.0	58.9	51.5
Federal Grain Inspection Service	1.1	0.9	0.8	1.0	0.4	0.3	0.7	1.5	1.2	1.0
Forest Service	113.8	113.6	126.7	132.5	138.3	150.9	167.6	180.5	182.7	194.4
Human Nutrition Information Service ..	7.5	12.9	7.0	8.6	8.8	9.0	9.9	10.8	10.8	10.9
Natl Agricultural Statistics Service ..	8.4	8.0	3.4	3.6	2.9	2.8	3.2	3.6	3.6	3.7
Office of Int. Coop. & Development ...	5.4	3.1	4.2	1.5	1.3	2.3	2.6	1.5	1.5	1.6
Total, Research	964.4	945.1	1,002.2	1,054.6	1,097.9	1,155.3	1,265.4	1,370.0	1,374.3	1,402.6
EDUCATION:										
Extension Service:										
Smith-Lever 3(b&c) Formula	241.4	229.7	235.9	241.6	241.6	242.3	252.6	262.7	262.7	270.0
Other Programs	93.9	93.1	96.8	109.0	110.7	118.3	136.7	145.3	151.8	155.7
Direct Federal Admin.	5.9	5.2	6.3	7.4	9.1	8.7	9.2	11.3	10.4	5.6
Total, Extension Service	341.2	328.0	339.0	358.0	361.4	369.3	398.5	419.3	424.9	431.3
Cooperative State Research Service:										
Morrill Nelson Act	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Graduate Training Grants	5.0	2.9	2.9	2.9	2.9	2.8	3.5	3.5	3.5	3.6
Institution Challenge Grants	0.0	0.0	0.0	0.0	0.0	1.0	1.5	1.5	1.5	1.5
1890 Colleges	2.0	1.9	1.9	1.9	1.9	1.9	2.0	0.0	0.0	0.0
1890 Capacity Building Grants ... b/	0.0	0.0	0.0	0.0	0.0	5.4	8.2	10.2	10.2	11.5
Minority Scholars Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Total, CSRS	9.8	7.6	7.6	7.6	7.6	13.9	18.0	18.0	18.0	20.4
National Agricultural Library	11.5	10.8	11.1	12.2	14.3	14.7	16.8	17.8	17.8	18.0
Total, Education	362.5	346.4	357.7	377.8	383.3	397.9	433.3	455.1	460.7	469.7
Total, Research and Education	1,326.9	1,291.5	1,359.9	1,432.4	1,481.2	1,553.2	1,698.7	1,825.1	1,835.0	1,872.3

a/ Includes program and facility grants.

b/ Includes grants for research as well as higher education.

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 10--Offsetting Receipts by Agency
1992 Actual, 1993 Estimate and 1994 Estimate
(Dollars in Thousands)

Agency	1992 Actual	1993 Estimate	1994 Estimate
Agricultural Research Service	9,811	7,645	7,428
National Agricultural Library	75	100	100
Economic Research Service	372	400	389
National Agricultural Statistics Service	265	250	243
Animal and Plant Health Inspection Service	7,244	7,103	7,103
Food Safety and Inspection Service	1,906	2,000	2,043
Agricultural Marketing Service	96,706	98,246	95,398
Farm Service Agency	286	560	501
Office of International Cooperation and Development	4,447	3,500	3,446
Farmers Home Administration.....	300	394	761
Rural Electrification Administration	0	150,088	46,084
Forest Service	1,188,593	1,406,010	1,664,780
Total, Offsetting Receipts, United States Department of Agriculture	1,310,005	1,676,296	1,828,276
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Recapitulation:			
General and Special funds	885,514	1,044,797	1,383,671
Trust Funds	424,491	631,499	444,605
Total, Offsetting Receipts	1,310,005	1,676,296	1,828,276
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